



Legislation Text

File #: 20-1915, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: November 11, 2020
COUNCIL DISTRICT(S): 8
DEPARTMENT: Department of Public Works
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction contract for the construction of Street Reconstruction Group 17-8005 (list attached to the Agenda Information Sheet) - Camino Construction, L.P., lowest responsible bidder of ten - Not to exceed \$1,557,167.80 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,073,104.00), Water Utilities Capital Improvement D Fund (\$292,736.80), Water Utilities Capital Construction Fund (\$18,100.00), Wastewater Utilities Capital Improvement E Fund (\$168,077.00), and Wastewater Utilities Capital Construction Fund (\$5,150.00)

BACKGROUND

This action will authorize a construction contract with Camino Construction, L.P. for the construction of two street reconstruction projects as Street Reconstruction Group 17-8005.

The project scope will include replacing the existing deteriorating streets with reinforced concrete pavement, sidewalks, driveway approaches, storm drainage, and water and wastewater improvements.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Arborcrest Drive from Bluewood Drive to Partridge Drive	8	\$1,083,967.00
Woodwick Drive from West Camp Wisdom Road to Clearwood Drive	8	\$ 473,200.80

The following chart illustrates Camino Construction, L.P.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	2	0	0
Active Projects	2	1	0
Change Orders	2	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

If this project is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change which will require modifications to the engineering design plans, requiring additional funding and time to address.

Camino Construction, L.P. is a Lewisville, Texas-based corporation.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2021
Complete Construction October 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,073,104.00	\$0.00	\$0.00
Water Utilities Capital Improvement D Fund	\$ 292,736.80	\$0.00	\$0.00
Water Utilities Capital Construction Fund	\$ 18,100.00	\$0.00	\$0.00
Wastewater Utilities Capital Improvement E Fund	\$ 168,077.00	\$0.00	\$0.00
Wastewater Utilities Capital Construction Fund	\$ 5,150.00	\$0.00	\$0.00
Total	\$1,557,167.80	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,557,167.80	Construction	25.00%	89.40%	\$1,385,398.71
• This contract exceeds the M/WBE goal.				
• Camino Construction, L.P - Non-local; Workforce - 31.00% Local				

PROCUREMENT INFORMATION

The following ten bids were received and opened on August 21, 2020:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Camino Construction, L.P. 1208 Metro Park Lewisville, TX, 75057	\$1,557,167.80
Estrada Concrete Company, LLC	\$1,608,084.00
Jeske Construction Company	\$1,609,047.00
MACVAL Associate, LLC	\$1,762,231.95
Tiseo Paving Company	\$1,765,292.25
Axis Contracting Inc.	\$1,781,800.00
HQS Construction	\$1,818,560.20
DDM Construction	\$1,984,399.00
Vescorp Construction, LLC	\$2,039,260.00
FNH Construction	\$2,469,655.00

OWNER

Camino Construction, L.P.

Rogelio Ayala, General Manager

MAPS

Attached