



Legislation Text

File #: 20-1991, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: December 9, 2020

COUNCIL DISTRICT(S): 4

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

A benefit assessment hearing to receive comments on street paving and drainage improvements for Street Group 17-4003 which includes Harlandale Avenue from East Ohio Avenue to East Illinois Avenue and South Ewing Avenue from Sleeth Street to East Ann Arbor Avenue; and at the close of the hearing, authorize an ordinance levying benefit assessments; and a construction contract with Estrada Concrete Company, LLC, lowest responsible bidder of nine - Not to exceed \$1,014,850.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)

BACKGROUND

Harlandale Avenue from East Ohio Avenue to East Illinois Avenue was requested by property owner petition, accepted on August 3, 2016. South Ewing Avenue from Sleeth Street to East Ann Arbor Avenue was requested by property owner petition, accepted on June 16, 2017. These streets are included in the 2017 Bond Program under the category of Public/Private Partnership.

On January 9, 2019, City Council authorized a professional services contract with CP&Y, Inc. for the engineering design of Street Petition Group 17-4003, by Resolution No. 19-0079.

This action will allow the public hearing to be held and will authorize the levying of assessments and the contract for construction with Estrada Concrete Company, LLC. The improvements will consist of constructing 26-foot wide concrete pavement with curb, sidewalk, drive approach and drainage system improvements.

The paving assessment process requires the following three steps:

1. Authorize paving improvements
2. Authorize a benefit assessment hearing
3. Benefit assessment hearing, ordinance levying assessments and authorize contract for construction

This is the third and final step in the process.

Following are the locations and construction costs for each project:

Street Group 17-4003

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Harlandale Avenue from East Ohio Avenue to East Illinois Avenue	4	\$390,470.00
South Ewing Avenue from Sleeth Street to East Ann Arbor Avenue	4	\$624,380.00

The following chart illustrates Estrada Concrete Company, LLC contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	0	0	0
Active Projects	6	0	0
Change Orders	2	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

Estrada Concrete Company, LLC is a registered vendor with the City of Dallas, having an office in Hutchins, Texas.

If this project is not awarded for construction at this time, the paving improvements will be delayed and cause additional costs for the City. In addition, field conditions may also change which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Began Design	January 2019
Completed Design	August 2020
Begin Construction	February 2021
Complete Construction	January 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 9, 2019, City Council authorized a professional services contract with CP&Y, Inc. for the engineering design of Street Petition Group 17-4003, by Resolution No. 19-0079.

On November 11, 2020, City Council authorized street paving and drainage improvements for Street Group 17-4003; provided for partial payment of construction cost by assessment of abutting property owners; an estimate of the cost of the improvements to be prepared as required by law and a benefit

assessment hearing to be held on December 9, 2020, by Resolution No. 20-1770.

Information about this item will be provided by memorandum to the Mobility Solutions, Infrastructure and Sustainability Committee on December 4, 2020.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,014,850.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,014,850.00	Construction	25.00%	100.00%	\$1,014,850.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 71.72% Local				

PROCUREMENT INFORMATION

The following nine bids with quotes were received and opened on September 4, 2020.

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC 309 Nichols Drive Hutchins, Texas 75141	\$1,014,850.00
Jeske Construction Company	\$1,033,335.00
MACVAL Associates, LLC	\$1,076,185.00
New World Contracting, LLC	\$1,089,173.00
HQS Construction, LLC	\$1,125,157.00
AXIS Contracting, Inc.	\$1,194,858.00
Camino Construction, LP	\$1,245,960.69
Tiseo Paving Company	\$1,287,000.00
DDM Construction	\$1,387,100.00

OWNER

Estrada Concrete Company, LLC

Francisco Estrada, Owner

MAPS

Attached