



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Legislation Text

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**File #:** 20-2272, **Version:** 1

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**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** January 13, 2021

**COUNCIL DISTRICT(S):** 1

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Majed Al-Ghafry

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### **SUBJECT**

Authorize a construction services contract for the construction of Street Reconstruction Group 17-1006 (list attached to the Agenda Information Sheet) - Estrada Concrete Company LLC, lowest responsible bidder of seven - Not to exceed \$1,518,259.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$889,660.00), Water Utilities Capital Improvement D Fund (\$610,349.00), and Water Utilities Capital Construction Fund (\$18,250.00)

### **BACKGROUND**

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of two street reconstruction projects as Street Reconstruction Group 17-1006.

The group scope will include replacing the existing deteriorating streets with reinforced concrete pavement, curb, gutter, sidewalks, driveways approaches, drainage system, and water improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Rugged Drive from Berkley Avenue to Ferndale Avenue	1	\$641,540.00
South Van Buren Avenue from West Pembroke Avenue to Page Avenue	1	\$876,719.00

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	0	0	0
Active Projects	6	0	0
Change Orders	0	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

If this project is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change which will require modifications to the engineering design plans, requiring additional funding and time to address.

#### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            March 2021  
Complete Construction       February 2022

#### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

#### **FISCAL INFORMATION**

Fund	FY 2020	FY 2021	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$ 889,660.00	\$0.00	\$0.00
Water Utilities Capital Improvement D Fund	\$ 610,349.00	\$0.00	\$0.00
Water Utilities Capital Construction Fund	\$ 18,250.00	\$0.00	\$0.00
Total	\$1,518,259.00	\$0.00	\$0.00

#### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,518,259.00	Construction	25.00%	100.00%	\$1,518,259.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-Local; Workforce - 70.00% Local				

## **PROCUREMENT INFORMATION**

The following seven bids were received and opened on August 28, 2020:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, Texas 75216	\$1,518,259.00
Tiseo Paving Co.	\$1,951,369.90
New World Contracting	\$2,043,358.00
AXIS Contracting, Inc.	\$2,119,846.00
DDM Construction Corporation	\$2,165,570.00
Camino Construction	\$2,242,035.50
HQS Construction	\$2,577,578.00

## **OWNER**

### **Estrada Concrete Company, LLC**

Francisco Estrada, President

## **MAPS**

Attached