

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Text

File #: 20-2265, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: January 27, 2021

COUNCIL DISTRICT(S): 6

DEPARTMENT: Office of Bond and Construction Management

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize Supplemental Agreement No. 1 to the design-build contract with CORE Construction Services of Texas, Inc. to provide construction services for Fire Station No. 36 replacement facility to be located at 2300 Singleton Boulevard - Not to exceed \$5,908,377.00, from \$530,910.00 to \$6,439,287.00 - Financing: Public Safety (G) Fund (2017 General Obligation Bond Fund)

BACKGROUND

On May 22, 2019, CORE Construction Services of Texas, Inc. was awarded the design-build services contract for the design, pre-construction services, an early construction package, architectural and engineering services for the design and construction of the replacement Fire Station No. 36 to be located at 2300 Singleton Boulevard by Resolution No. 19-0756.

This action will authorize Supplemental Agreement No. 1 to the design-build services contract with CORE Construction Services of Texas, Inc. to provide construction services, in an amount not to exceed \$5,908,377.00, from \$530,910.00 to \$6,439,287.00.

Deferral of this item would delay the project's start and completion dates for the construction of this replacement fire station. The postponement of awarding this construction contract will increase project cost due to either inflationary factor or Contractors requiring additional compensation for delayed implementation. As a result, the project will require re-scoping and/or additional value engineering to award within budget.

ESTIMATED SCHEDULE OF PROJECT

Began Design July 2019

Completed Design

Begin Construction

March December 2020

March February 2021

Complete Construction May 2022

File #: 20-2265, Version: 1

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 22, 2019, City Council authorized a design-build services contract with CORE Construction Services of Texas, Inc. for design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction of the replacement Fire Station No. 36 facility to be located at 2300 Singleton Boulevard by Resolution No. 19-0756.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Public Safety (G) Fund (2017 General Obligation Bond	\$5,908,377.00	\$0.00	\$0.00
Fund)			

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$		
\$5,908,377.00	Architecture & Engineering	25.66%	35.44%	\$2,028,872.00		
This contract exceeds the M/WBE goal.						
Supplemental Agreement No. 1 - 34.58% Overall Participation						
CORE Construction Services of Texas, Inc Non-local; Workforce 8.82% Local						

<u>OWNER</u>

CORE Construction Services of Texas, Inc.

10625 North County Road Frisco, TX 75033

Gary Frazier, President

MAP

Attached