



Legislation Text

File #: 20-2559, **Version:** 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: January 27, 2021
COUNCIL DISTRICT(S): 10
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract with J.C. Commercial, Inc. to add increased scope of work for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center located at 12225 Willowdell Drive - Not to exceed \$81,651.92, from \$7,329,663.60 to \$7,411,315.52 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

BACKGROUND

On January 8, 2020, City Council authorized a construction contract with J.C. Commercial Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center located at 12225 Willowdell Drive by Resolution No. 20-0133.

On June 11, 2020, Administrative Action No. 20-0692 authorized Change Order No. 1 to the construction services contract with J.C. Commercial, Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center, for the installation of additional construction fence, abatement and lead based paint removal on the basketball court canopy, in an amount not to exceed \$41,786.39, increasing the contract from \$7,199,777.00 to \$7,241,563.39.

On August 5, 2020, Administrative Action No. 20-0948 authorized Change Order No. 2 to the construction services contract with J.C. Commercial, Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center for the abatement of areas in Office 106A and the West Entry Storefront, including surrounding sheetrock around the entry, in an amount not to exceed \$24,542.15, increasing the contract from \$7,241,563.39 to \$7,266,105.54.

On November 17, 2020, Administrative Action No. 20-1634 authorized Change Order No. 3 to the construction services contract with J.C. Commercial, Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center for project modifications including ramp demolition, concrete placement, utility changes, and landscaping in an amount not to exceed \$24,174.15, increasing the contract from \$7,266,105.54 to \$7,290,279.69.

On December 15, 2020, Administrative Action No. 20-1655 authorized Change Order No. 4 to the construction services contract with J.C. Commercial, Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center for all work related to replacing existing exterior mechanical pad and replacing existing underground roof drain, including demolition and removal of existing mechanical pad, soil prep for new concrete pad, remove, store then reinstall existing exterior air conditioning units, disconnection and reconnection power to exterior air conditioning units after installation of new pad. Also, Change Order No. 4 includes the adjustment of temporary fencing to allow for tree removal, in an amount not to exceed \$39,383.91, increasing the contract from \$7,290,279.69 to \$7,329,663.60.

This action will authorize Change Order No. 5 to the construction services contract with J.C. Commercial, Inc. to add increased scope of work for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center, in an amount not to exceed \$81,652.92, increasing the contract amount from \$7,329,663.60 to \$7,411,315.52. The scope increase includes revision of fire water line to add a 180 feet-6 inch fire line go under wall and connect to existing 4 inch line.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction ~~January~~ April 2020
Complete Construction ~~January~~ June 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 1, 2019, the Park and Recreation Board, Planning and Design Committee was briefed on the plans.

On December 12, 2019, the Park and Recreation Board authorized a contract with J.C. Commercial, Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center located at 12225 Willowdell Drive.

On January 8, 2020, City Council authorized a construction contract with J.C. Commercial Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center located at 12225 Willowdell Drive by Resolution No. 20-0133.

On January 14, 2021, the Park and Recreation Board authorized Change Order No. 5 to the construction services contract with J.C. Commercial, Inc. to add increased scope of work for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$81,651.92	\$0.00	\$0.00

Original Construction Contract	\$7,199,777.00
Change Order No. 1	\$ 41,786.39
Change Order No. 2	\$ 24,542.15
Change Order No. 3	\$ 24,174.15
Change Order No. 4	\$ 39,383.91
Change Order No. 5 (this action)	\$ 81,651.92

Total	\$7,411,315.52
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M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$81,651.92	Construction	32.00%	0.00%	\$0.00
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
• Change Order No. 5 - 25.79% overall M/WBE participation				
• J.C. Commercial, Inc. - Non-local; Workforce - 0.00% Local				

OWNER

J.C. Commercial, Inc.

Larry Wagnor, President

MAP

Attached