



Legislation Text

File #: 21-366, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: April 14, 2021
COUNCIL DISTRICT(S): 14
DEPARTMENT: Department of Transportation
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize **(1)** the acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality (CMAQ) Improvement Program (Agreement No. CSJ 0918-47-281 and ROWCSJ 0918-47-302, CFDA No. 20.205) in the amount of \$3,453,238.00 as federal share in the total project cost of \$4,599,748.00 (includes Federal and State participation of \$3,718,820.00) for costs related to the preparation of preliminary engineering (design schematic, environmental documents/public involvement), plans, specifications and estimates, right-of-way acquisition, utility relocations, and construction of pedestrian improvements including traffic signals, sidewalks, crosswalks, lighting, and intersection improvements at various locations within the boundaries of U.S. (US) Route-75 to the west, Greenville Avenue to the east, Lovers Lane to the north, and Mockingbird Lane to the south in the City of Dallas; **(2)** the establishment of appropriations in the amount of \$3,453,238.00 in the Mockingbird/US-75 Project Grant Fund; **(3)** the receipt and deposit of funds in the amount of \$3,453,238.00 in the Mockingbird/US-75 Project Grant Fund; **(4)** a required local match in the amount of \$880,928.00 from 2017 General Obligation Bond Funds; **(5)** the disbursement of a portion of local match funds in the amount of \$17,618.00 to be issued as warrant checks to TxDOT for State engineering, right-of-way/utility, and construction costs and other State direct costs related to the project (includes \$8,810.00 initial payment and \$8,808.00 payment prior to construction); and **(6)** execution of the Local Project Advance Funding Agreement with TxDOT in the amount of \$4,599,748.00 and all terms, conditions, and documents required by the grant agreement - Total amount of \$4,334,166.00 - Financing: Texas Department of Transportation Grant Funds (\$3,453,238.00) and Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$880,928.00)

BACKGROUND

This action establishes an Advance Funding Agreement with TxDOT for costs related to the preparation of preliminary engineering (design schematic, environmental documents/public involvement), plans, specifications and estimates, right-of-way acquisition/utility relocations, and construction of pedestrian improvements including traffic signals, sidewalks, crosswalks, lighting, and

intersection improvements at various locations within the boundaries of US-75 to the west, Greenville Avenue to the east, Lovers Lane to the north, and Mockingbird Lane to the south in the City of Dallas.

The City's required local match of \$880,928.00 for this project is included in the 2017 Bond Program.

ESTIMATED SCHEDULE OF PROJECT

Begin Engineering Design	September 2021
Complete Engineering Design	September 2022
Begin Right-of-Way Acquisition	September 2022
Complete Right-of-Way Acquisition	September 2023
Begin Construction	December 2023
Complete Construction	December 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
TxDOT/Federal Share	\$3,453,238.00	\$0.00	\$0.00
Street and Transportation (A) Funds (2017 General Obligation Bond Funds)	\$ 880,928.00	\$0.00	\$0.00
Total	\$4,334,166.00	\$0.00	\$0.00

Estimated Project Costs

Engineering Design (City - 20%)	\$ 70,474.00 (est.)
Engineering Design (Federal - 80%)	\$ 281,897.00 (est.)
Right-of-Way Acquisition/Utility Relocations (City - 20%)	\$ 544,250.00 (est.)
Right-of-Way Acquisition/Utility Relocations (Federal - 80%)	\$2,177,000.00 (est.)
Construction (City - 20%)	\$ 266,204.00 (est.)
Construction (Federal - 80%)	\$1,064,815.00 (est.)
TxDOT Indirect State Cost (TxDOT - 100%)	\$ 195,108.00 (est.)

Estimated Total Project Costs	\$4,599,748.00 (est.)
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MAP

Attached