File #: 21-387, **Version:** 1

STRATEGIC PRIORITY:	Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE:	April 28, 2021
COUNCIL DISTRICT(S):	2
DEPARTMENT:	Department of Public Works
EXECUTIVE:	Majed Al-Ghafry

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SUBJECT

Authorize Supplemental Agreement No. 9 to the professional services contract with TranSystems Corporation for additional engineering design of water and wastewater mains and necessary design modification of the proposed Commerce Street water and wastewater main improvements to accommodate the complete street improvement design for Commerce Street from Good Latimer Expressway to Hall Street for the Deep Ellum Streetscape Project - Not to exceed $139,780.00, from $1,507,214.00 to $1,646,994.00 - Financing: Water Capital Improvement D Fund ($83,868.00) and Wastewater Capital Improvement E Fund ($55,912.00)

BACKGROUND

On August 27, 2008, City Council authorized a professional services contract with TranSystems Corporation for the engineering design for the Deep Ellum Streetscape Project by Resolution No. 08-2271.

On November 13, 2019, City Council authorized a professional services contract with Jacobs Engineering Group, Inc. for the engineering design of complete street improvements for Commerce Street from Good Latimer Expressway to Exposition Avenue by Resolution No. 19-1758.

The scope includes preparing the paving, drainage, traffic, signal, pedestrian lighting, and streetscape plans. The two projects are being coordinated to prevent any potential conflicts during construction. Conflicts have been identified with the proposed water and wastewater mains that need to be cleared.

This action will authorize Supplemental Agreement No. 9 to the professional services contract with TranSystems Corporation for additional engineering design of water and wastewater mains and necessary design modifications of the proposed Commerce Street water and wastewater main improvements to accommodate the complete street improvement design for Commerce Street from Good Latimer Expressway to Hall Street for the Deep Ellum Streetscape Project.

ESTIMATED SCHEDULE OF PROJECT

Began Design	September 2008
Complete Design	September 2021
Begin Construction	April 2022
Complete Construction	December 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 27, 2008, City Council authorized a professional services contract with TranSystems Corporation for the engineering design of the Deep Ellum Streetscape Project by Resolution No. 08-2271.

On September 8, 2010, City Council authorized Supplemental Agreement No. 1 to the professional services contract with TranSystems Corporation for additional engineering design and surveying services on Commerce Street from Good Latimer Expressway to Exposition Avenue and Elm Street from Good Latimer Expressway to Exposition Avenue by Resolution No. 10-2295.

On May 25, 2011, City Council authorized Supplemental Agreement No. 2 to the professional services contract with TranSystems Corporation for the construction of street paving, sidewalks, storm drainage, lighting, traffic signal, and water and wastewater main improvements for the Deep Ellum Streetscape Project between Commerce Street and Elm Street by Resolution No. 11-1308.

On March 28, 2012, City Council authorized Supplemental Agreement No. 3 to the professional services contract with TranSystems Corporation for additional water and wastewater main improvements for the Deep Ellum Streetscape Project between Commerce Street and Elm Street by Resolution No. 12-0931.

On August 22, 2012, City Council authorized Supplemental Agreement No. 4 to the professional services contract with TranSystems Corporation for the addition of paving, drainage, streetscape, and water and wastewater main improvements for the Deep Ellum Streetscape Project along Crowdus Street between Elm Street and Indiana Boulevard and on Indiana Boulevard from July Alley to Malcom X Boulevard by Resolution No. 12-2103.

On April 9, 2014, City Council authorized Supplemental Agreement No. 6 to the professional services contract with TranSystems Corporation for the addition of streetscape improvements on Main Street from Good Latimer Expressway to Exposition Avenue to the Deep Ellum Streetscape Project by Resolution No. 14-0597.

On October 23, 2019, City Council authorized Supplemental Agreement No. 8 to the professional services contract with TranSystems Corporation for additional engineering design of parkway improvements on Main Street from Good Latimer Expressway to Exposition Avenue by Resolution No. 19-1642.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Water Capital Improvement D Fund	$ 83,868.00	$0.00	$0.00
Wastewater Capital Improvement E Fund	$ 55,912.00	$0.00	$0.00
Total	$139,780.00	$0.00	$0.00

Design Contract

Design (PBW)	$ 340,405.00
Supplemental Agreement No. 1	$ 71,766.00
Supplemental Agreement No. 2	$ 694,859.00
Supplemental Agreement No. 3	$ 47,470.00
Supplemental Agreement No. 4	$ 129,990.00
Supplemental Agreement No. 5	$ 49,830.00
Supplemental Agreement No. 6	$ 69,760.00
Supplemental Agreement No. 7	$ 35,730.00
Supplemental Agreement No. 8	$ 67,404.00
Supplemental Agreement No. 9 (this action)	$ 139,780.00
Total	$1,646,994.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE $
$139,780.00	Professional Services	36.30%*	0.00%	$0.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• Supplemental Agreement No. 9 - 28.66% Overall M/WBE participation				
• TranSystems Corporation - Non-local; Workforce - 0.00% Local				

OWNER

TranSystems Corporation

Chad Gartner, PE, Senior Vice President/Principal

MAP

Attached