

STRATEGIC PRIORITY:	Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE:	May 12, 2021
COUNCIL DISTRICT(S):	7, 8
DEPARTMENT:	Department of Transportation
EXECUTIVE:	Majed Al-Ghafry

<u>SUBJECT</u>

Authorize (1) an Interlocal Agreement with Texas Department of Transportation through a grant from the Department of Transportation Federal Highway Administration (Agreement No. CSJ 0918-00-328, CFDA No. 20.205) in the amount of \$64,650.05 to provide cost reimbursement for material and labor related to the construction of a new traffic signal on Loop 12 at Trinity Forest Golf Club; (2) the establishment of appropriations in the amount of \$64,650.05 in the IH 20 and Mountain Creek Parkway Fund; (3) the receipt and deposit of funds in the amount of \$64,650.05 in the IH 20 and Mountain Creek Parkway Fund; and (4) execution of the agreement and all terms, conditions, and documents required by the agreement - Total amount of \$64,650.05 - Financing: Texas Department of Transportation Grant Funds

BACKGROUND

The Texas Department of Transportation (TxDOT) is constructing a new traffic signal on Loop 12 at Trinity Forest Golf Club. The traffic signal improvements at the intersection will include upgrades to pedestrian features, signage, pavement markings, and construction of traffic signals.

To remain consistent with other equipment in the City-wide system, the City of Dallas will provide a controller, cabinet, radar detection equipment, traffic signs, and battery backup equipment for the project. TxDOT will reimburse the City for material and labor costs.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	July 2021
Complete Construction	March 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Texas Department of Transportation Grant Funds	\$64,650.05	\$0.00	\$0.00

Council District	<u>Amount</u>
7 8	\$32,325.03 <u>\$32,325.02</u>
Total	\$64,650.05

<u>MAP</u>

Attached