



## Legislation Text

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**File #:** 21-720, **Version:** 1

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**STRATEGIC PRIORITY:** Quality of Life  
**AGENDA DATE:** May 12, 2021  
**COUNCIL DISTRICT(S):** 2  
**DEPARTMENT:** Park & Recreation Department  
**EXECUTIVE:** John D. Jenkins

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### **SUBJECT**

Authorize Supplemental Agreement No. 3 to the professional services contract with Pacheco Koch Consulting Engineers, Inc. for additional design services associated with traffic signal design, traffic study and related services for the Trinity Strand Trail Phase II located between Turtle Creek Boulevard to the Inwood Road DART Station - Not to exceed \$97,840.00, from \$604,475.00 to \$702,315.00 - Financing: Street and Transportation Improvements Fund (2012 General Obligation Bond Funds)

### **BACKGROUND**

On June 15, 2015, a Request for Qualifications (RFQ) was issued for Engineering and Landscape Architecture Consulting Services for Park Site Development Projects in the 2012 Bond Program. The Projects included in this RFQ were considered "Simple Projects" which utilize the RFQ only selection process. Pacheco Koch was awarded the design contract for this project.

On August 12, 2015, City Council authorized a professional services contract with Pacheco Koch Consulting Engineers, Inc. for civil engineering, land surveying and landscape architectural services for the design and construction of the Trinity Strand Trail, Phase II located between Interstate Highway 35 at Oak Lawn Avenue to the Inwood Road DART Station, in an amount not to exceed \$422,00.000, by Resolution No. 15-1384.

On October 11, 2016, Administrative Action No. 16-0918 authorized Supplemental Agreement No. 1 to the professional services contract with Pacheco-Koch Consulting Engineers, Inc. to perform a study to assess traffic impact of the proposed lane modification on Market Center Boulevard to accommodate Phase II of the Trinity Strand Trail as requested by the Transportation Department, in an amount not to exceed \$25,000.00, from \$422,000.00 to \$447,000.00.

On September 13, 2017, City Council authorized Supplemental No. 2 to the professional services agreement with Pacheco Koch Consulting Engineers, Inc. to add increased scope of work associated with the Trinity Strand Trail Phase II extending the existing Trinity Strand Trail and running through the Dallas Design District and the Southwest Medical District North-Northeast from the intersection of Market Center Drive and Turtle Creek to the Inwood Road DART Station, in an amount not to exceed \$157,475.00, from \$447,00.00 to \$604,475.00, by Resolution No. 17-1432. This also included additional scope of work to accommodate the project receiving an award of major TA Set-Aside Funding in an amount of \$5,000,000.00 from the North Central Texas Council of Governments, said funding being administered by the Texas Department of Transportation.

This action will authorize Supplemental Agreement No. 3 to the professional services contract with Pacheco Koch Consulting Engineers, Inc. for additional design services associated with traffic signal design, traffic study and related services for the Trinity Strand Trail Phase II located between Turtle Creek Boulevard to the Inwood Road DART Station, in an amount not to exceed \$97,840.00, increasing the contract amount from \$604,475.00 to \$702,315.00. This includes items required for this project by both the City of Dallas Transportation Department, DART and Trinity Railway Express (TRE). The additional items required by these agencies include the complete re-design of four existing traffic signals, the addition of new traffic arms at the Harry Hines / Market Center intersection with the TRE, construction of new signal arms required by TRE at Market Center and Harry Hines Boulevard, and the addition of one new Traffic Signal at Tex-Oak Blvd. and Medical District Drive. The work also includes a traffic warrant study and design of the new signal.

### **ESTIMATED SCHEDULE OF PROJECT**

Began Design	September 2015
Complete Design	June 2020
Begin Construction	April 2021
Complete Construction	October 2022

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On June 18, 2015, the Park and Recreation Board authorized the professional services contract with Pacheco Koch Consulting Engineers, Inc.

On August 12, 2015, City Council authorized a professional services contract with Pacheco Koch Consulting Engineers, Inc. for civil engineering, land surveying and landscape architectural services for the design and construction for the Trinity Strand Trail, Phase II located between Interstate Highway 35 at Oak Lawn Avenue to the Inwood Road DART Station by Resolution No. 15-1384.

On August 17, 2017, the Park and Recreation Board authorized Supplemental Agreement No. 2 to the professional services contract with Pacheco Koch Consulting Engineers, Inc. to add scope of work associated with the Trinity Strand Trail Phase II from Turtle Creek Plaza to the Inwood Road DART Station.

Information about this item was provided to the Quality of Life, Culture and Arts Committee on September 11, 2017.

On April 22, 2021, the Park and Recreation Board authorized Supplemental Agreement No. 3 to the professional services contract with Pacheco Koch Consulting Engineers, Inc. for additional design services associated with traffic signal design, traffic study and related services for the Trinity Strand Trail Phase II.

### **FISCAL INFORMATION**

Fund	FY 2021	FY 2022	Future Years
Street and Transportation Improvements Fund (2012 General Obligation Bond Funds)	\$97,840.00	\$0.00	\$0.00

Professional Services Contract	\$422,000.00
Supplemental Agreement No. 1	\$ 25,000.00
Supplemental Agreement No. 2	\$157,475.00
Supplemental Agreement No. 3 (this action)	<u>\$ 97,840.00</u>

Total amount not to exceed \$702,315.00

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$97,840.00	Professional Services	38.00%	100.00%	\$97,840.00
• This contract exceeds the M/WBE goal.				
• Supplemental Agreement No. 3 - 100.00% overall M/WBE participation				
• Pacheco Koch Consulting Engineers, Inc. - Local; Workforce - 33.85% Local				

### **OWNER**

#### **Pacheco Koch Consulting Engineers, Inc.**

Mark Pacheco, P.E., President

### **MAP**

Attached