

File #: 21-716, Version: 1

STRATEGIC PRIORITY:	Government Performance and Financial Management
AGENDA DATE:	May 12, 2021
COUNCIL DISTRICT(S):	2
DEPARTMENT:	Office of Procurement Services
EXECUTIVE:	Elizabeth Reich

<u>SUBJECT</u>

Authorize a three-year master agreement for the purchase of heating, ventilation, and air conditioning air filters and canisters for Dallas Love Field for the Department of Aviation with Advanced Filtration Products, LLC through The Local Government Purchasing Cooperative (BuyBoard) agreement - Estimated amount of \$670,600.89 - Financing: Aviation Fund

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This master agreement will allow for the purchase of heating, ventilation, and air conditioning air filters and canisters for Dallas Love Field for the Department of Aviation to ensure the airport is up to equipment and design standards. Utilizing these filters and canisters will also maintain compliance with Leadership in Energy and Environmental Design (LEED) certification.

Dallas Love Field was designed utilizing LEED certifications standards for measuring buildings sustainability. Maintaining LEED certification contributes to a clean, safe, and healthy environment by providing the best air flow and filtration possible to City employees and passengers of Love Field.

The Local Government Purchasing Cooperative (BuyBoard) agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 28, 2018, City Council authorized a three-year master agreement for the purchase of heating, ventilation, and air conditioning air filters for Dallas Love Field with Advanced Filtration Products, LLC through the Texas Association of School Boards; and a three-year master agreement for the purchase of heating, ventilation, and air conditioning canisters for Dallas Love Field with Texas AirSystems LLC through The Interlocal Purchasing System by Resolution No. 18-0455.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Aviation Fund	\$115,000.00	\$223,533.63	\$332,067.26

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$		
\$670,600.89	Goods	N/A	N/A	N/A		
 The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements. 						
 Advanced Filtration Products, LLC - Non-local; Workforce - 0.00% Local 						

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative	• Cooperative purchasing agreements enable the City to associate with State
Purchasing Agreement	agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying
	power and enable the City to purchase goods or services at lower prices
	• The cooperative purchasing agreement is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement

<u>OWNER</u>

Advanced Filtration Products, LLC

3101 Longhorn Blvd. Suite 116 Austin, TX 78758

Andrea Mock, President