



Legislation Text

File #: 21-957, **Version:** 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: June 9, 2021
COUNCIL DISTRICT(S): 7
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract with Azteca Enterprises, Inc. for additional scope of work for construction of the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive in Fair Park including additional improvements to the mechanical controls, coils, and dampers; a dedicated air conditioner for the audio system room; relocation of chiller equipment; and cleaning of existing air handler units - Not to exceed \$185,038.47, from \$11,139,193.77 to \$11,324,232.24 - Financing: Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund)

BACKGROUND

The original scope of work consisted of renovation to the Fair Park Coliseum, constructed in 1958. The work included improvements to the mechanical, electrical distribution and lighting systems. The work also included a new fire alarm system, replacement of all the seating in the Arena as well as improvements to the interior ramps and site paving for compliance with the Americans with Disabilities Act.

On August 19, 2020, Administrative Action No. 20-1068 authorized Change Order No. 1 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project to include deletions of seating fabric and mechanical system demolition as well as additions to the electrical system, in an amount not to exceed \$46,581.77, from \$10,042,531.00 to \$10,089,112.77.

On September 29, 2020, Administrative Action No. 20-1196 authorized Change Order No. 2 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project to include additional seating in the arena, rerouting a storm line, upgrades to proposed exit signs as well as electrical conduit, feeders and disconnect for an additional transformer, in an amount not to exceed \$49,728.10, from \$10,089,112.77 to \$10,138,840.87.

On January 27, 2021, City Council authorized Change Order No. 3 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive for upgrades to the fire alarm, electrical distribution panels, heating, ventilation, and air conditioning controls systems, air treatment, and other miscellaneous work in an amount not to exceed \$851,357.27, from \$10,138,840.87 to \$10,990,198.14, by Resolution No. 21-0255.†

On March 15, 2021, Administrative Action No. 21-0109 authorized Change Order No. 4 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project to include additional return air grills, sound attenuators, ductwork, site paving and electrical wiring, in an amount not to exceed \$49,481.08, from \$10,990,198.14 to \$11,039,679.22.

On April 20, 2021, Administrative Action No. 21-0571 authorized Change Order No. 5 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project including additional lighting conduit, return air grills at ticket booth and ramps, stair lights at the balcony access stairs, HVAC controls at chilled water pumps, metal panel covers to new (larger) duct in arena and new starters for chilled water pumps, in an amount not to exceed \$49,660.32, from \$11,039,679.22 to \$11,089,339.54.

On May 6, 2021, Administrative Action No. 21-0659 authorized Change Order No. 6 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project including 6 new motor starters, two new breakers for transformers, a power supply for the fire alarm system, and modifications to the condensation drainage for the air conditioning system, in an amount not to exceed \$49,854.23, from \$11,089,339.54 to \$11,139,193.77.

This action will authorize Change Order No. 7 and includes additional improvements to the mechanical controls, coils, and dampers; a dedicated air conditioner for the audio system room; relocation of chiller equipment; and cleaning of existing air handler units. All the work in this action and all previous actions will be complete before the 2021 State Fair of Texas begins.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	April 2020
Complete Construction	September 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 21, 2019, the Park and Recreation Board authorized a construction contract with Azteca Enterprises, Inc. for the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive.

On February 26, 2020, City Council authorized a construction contract with Azteca Enterprises, Inc. for the construction of the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive by Resolution No. 20-0370.

On December 10, 2020, the Park and Recreation Board authorized an Change Order No 3 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for construction of the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive.

On January 27, 2021, the Park and Recreation Board authorized Change Order No. 3 to the construction services contract with Azteca Enterprises, Inc. for additional scope of work for the Fair Park Coliseum Facility Improvements Project located at 1438 Coliseum Drive in an amount not to exceed \$851,357.27, from \$10,138,840.87 to \$10,990,198.14.

On May 20, 2021, the Park and Recreation Board authorized an increase in the construction services contract with Azteca Enterprises, Inc. for additional scope of work for construction of the Fair Park Coliseum Facility Improvements Project.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund)	\$185,038.47	\$0.00	\$0.00

Construction Contract	\$10,042,531.00
Change Order No. 1	\$ 46,581.77
Change Order No. 2	\$ 49,728.10
Change Order No. 3	\$ 851,357.27
Change Order No. 4	\$ 49,481.08
Change Order No. 5	\$ 49,660.32
Change Order No. 6	\$ 49,854.23
Change Order No. 7 (this action)	\$ <u>185,038.47</u>

Total \$11,324,232.24

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$185,038.47	Construction	32.00%	95.02%	\$175,816.47
• This contract exceeds the M/WBE goal.				
• Azteca Enterprises, Inc. - Local; Workforce - 35.42% Local				

OWNER

Azteca Enterprises, Inc.

Luis Spinola, President/Chief Executive Order

MAP

Attached