



Legislation Text

File #: 21-1213, Version: 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: August 11, 2021
COUNCIL DISTRICT(S): 7
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize **(1)** an increase in the construction services contract with Paragon Roofing, Inc. for construction of the roof replacement at the Fair Park Automobile Building to add increased scope of work for the roof overlay at the Embarcadero Building located at 1229 Admiral Nimitz Drive in Fair Park; **(2)** the receipt and deposit of funds in an amount not to exceed \$185,757.00 from the State Fair of Texas in the Fair Park Capital Reserves Fund; and **(3)** an increase in appropriations in an amount not to exceed \$185,757.00 in the Fair Park Capital Reserves Fund - Not to exceed \$185,757.00, from \$1,027,000.00 to \$1,212,757.00 - Financing: Fair Park Capital Reserves Fund

BACKGROUND

The original construction contract with Paragon Roofing Inc. included construction of the roof replacement at the Fair Park Automobile Building located at 1010 First Avenue, in amount not exceed \$1,027,000.00.

This action will authorize Change Order No. 1 to the construction services contract with Paragon Roofing, Inc. for construction of the roof replacement at the Fair Park Automobile Building to add increased scope of work for the roof replacement at the Embarcadero Building located at 1229 Admiral Nimitz Drive in Fair Park, in an amount not to exceed \$185,757.00, increasing the contract amount from \$1,027,000.00 to \$1,212,757.00. The scope of work includes roof overlay at the Embarcadero Building.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	August 2021
Complete Construction	September 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 20, 2020, the Park and Recreation Board was briefed on the plans for the Roof Replacement at the Fair Park Automobile Building.

On August 6, 2020, the Park and Recreation Board authorized a construction contract with Paragon Roofing, Inc for construction of the Roof Replacement at the Fair Park Automobile Building located at 1010 First Avenue.

On August 26, 2020, City Council authorized a construction contract with Paragon Roofing, Inc. for construction of the roof replacement at the Fair Park Automobile Building located at 1010 First Avenue and the receipt and deposit of funds in an amount not to exceed \$1,027,000.00 from the State Fair of Texas in the Fair Park Capital Reserves Fund by Resolution No. 20-1266.

On June 17, 2021, the Park and Recreation Board authorized an increase in the construction services contract with Paragon Roofing, Inc. for construction of the roof replacement at the Fair Park Automobile Building to add increased scope of work for the roof overlay at the Embarcadero Building located at 1229 Admiral Nimitz Drive in Fair Park.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Fair Park Capital Reserves Fund	\$185,757.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$185,757.00	Construction	25.00%*	34.50%	\$64,077.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• This contract exceeds the M/WBE goal.				
• Paragon Roofing, Inc. - Non-local; Workforce - 64.00% Local				

OWNER

Paragon Roofing, Inc.

John Davis, President

MAP

Attached