



Legislation Text

File #: 21-1200, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: August 11, 2021
COUNCIL DISTRICT(S): 2, 6, 10, 11, 13, 14
DEPARTMENT: Department of Transportation
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize **(1)** an Interlocal Cooperation Agreement (ILA) with the North Central Texas Council of Governments (NCTCOG) through grants from the Federal Highway Administration (Federal ID Nos. 482015564M400, etc.) in the amount of \$630,982.00, for reimbursable activities related to the implementation of the Traffic Signal Retiming During Incidents Program, traffic monitoring equipment at 99 on-system intersections and 12 off-system intersections; **(2)** the establishment of appropriations in an amount not to exceed \$630,982.00 in the NCTCOG 2021 Traffic Signal Retiming Grant Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$630,982.00 in the NCTCOG 2021 Traffic Signal Retiming Grant Fund; **(4)** the disbursement of funds in an amount not exceed \$630,982.00 from the NCTCOG 2021 Traffic Signal Retiming Grant Fund; and **(5)** execution of the ILA and all terms, conditions, and documents required by the agreement - Not to exceed \$630,982.00 - Financing: NCTCOG 2021 Traffic Signal Retiming Grant Fund

BACKGROUND

The North Central Texas Council of Governments (NCTCOG) has received various Congestion Mitigation and Air Quality Improvement Program awards from the Federal Highway Administration through agreements executed with the Texas Department of Transportation (TxDOT), to fund subrecipient awards associated with the implementation of Traffic Signal Retiming During Incidents program.

NCTCOG will provide reimbursement to the City, a subrecipient, for implementation of Traffic Signal Retiming During Incidents, traffic monitoring equipment at 99 on-system intersections and 12 off-system intersections (outlined in Exhibit A), in the amount of \$630,982.00. Transportation and Development Credits are being used in lieu of local match. The City is responsible for any costs in excess of the award amount.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
NCTCOG 2021 Traffic Signal Retiming Grant Fund	\$50,000.00	\$580,982.00	\$0.00

<u>Council District</u>	<u>Amount</u>
2	\$ 80,632.00
6	\$147,240.00
10	\$ 6,009.00
11	\$142,452.00
13	\$105,605.00
14	<u>\$149,044.00</u>
Total	\$630,982.00

MAP

Attached