



Legislation Text

File #: 21-1208, Version: 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: August 11, 2021
COUNCIL DISTRICT(S): 11
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize **(1)** a construction services contract for the construction of the Arapaho Park Site Improvements Project located at 7401 Tophill Lane - A S Con, Inc., lowest responsible bidder of six; **(2)** the receipt and deposit of funds in an amount not to exceed \$158,289.20 from the Dallas Parks Foundation in the Capital Gifts, Donation and Development Fund; and **(3)** an increase in appropriations in an amount not to exceed \$158,289.20 in the Capital Gifts, Donations and Development Fund - Not to exceed \$465,400.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund) (\$158,289.20), Capital Gifts, Donation and Development Fund (\$158,289.20), and Equity Revitalization Capital Fund (\$148,821.60)

BACKGROUND

On May 7, 2021, six bids were received for the construction of the Arapaho Park Site Improvements Project. This item authorizes the award of this construction contract to A S Con, Inc., lowest responsible bidder of six for the Base Bid and Alternate No. A2, in an amount not to exceed \$465,400.00.

The scope of work for the Arapaho Park Site Improvements Project includes playground replacements including grading, concrete edge, loop trail, variable height cast in place retaining wall, engineer wood fiber and establishment of ground cover.

The following chart illustrates A S Con, Inc.'s, contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	1	0
Active Projects	0	0	2	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Design	October 2019
Completed Design	April 2020
Begin Construction	September 2021
Complete Completion	February 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 10, 2019, the Park and Recreation Board, Planning and Design Committee was briefed on construction procurement.

On June 17, 2021, the Park and Recreation Board authorized a construction contract with A S Con, Inc. for the construction of the Arapaho Park Site Improvements project located at 7401 Tophill Lane.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Capital Gifts, Donation and Development Fund	\$158,289.20	\$0.00	\$0.00
Equity Revitalization Capital Fund	\$148,821.60	\$0.00	\$0.00
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$158,289.20	\$0.00	\$0.00
Total	\$465,400.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$465,400.00	Construction	32.00%	19.32%	\$89,938.00
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
• A S Con, Inc. - Local; Workforce - 100.00% Local				

PROCUREMENT INFORMATION

The following six bids were received and opened on May 7, 2021:

*Denotes the successful bidder

<u>Bidders</u>	<u>Base Bid</u>	<u>Alternate No. A2**</u>	<u>Total Bid</u>
*A S Con, Inc. 15724 Golden Creek Road Dallas, TX 75248	\$151,400.00	\$314,000.00	\$465,400.00
Phillips May Corp	\$171,115.00	\$351,250.00	\$522,365.00

C. Greenscaping LP	\$187,704.78	\$326,132.00	\$513,836.78
North Rock Construction	\$230,144.66	\$320,863.35	\$551,008.01
Henneberger Construction	\$271,777.00	\$334,522.00	\$606,299.00
Wall Construction	\$288,830.00	\$367,600.00	\$656,430.00

**Alternate No. A2 - provides for the installation of KOMPAN playground equipment.

OWNER

A S Con, Inc.

Ali Safdarinia, President

MAP

Attached