



## Legislation Text

File #: 21-1193, Version: 1

**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** September 9, 2021

**COUNCIL DISTRICT(S):** 6

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Majed Al-Ghafry

### **SUBJECT**

Authorize a construction services contract for the construction of Street Reconstruction Group 17-6006 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of seven - Not to exceed \$2,255,809.03 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,490,634.98), Water Construction Fund (\$16,700.00), Water Capital Improvement D Fund (\$511,805.00), Wastewater Construction Fund (\$22,900.00), and Wastewater Capital Improvement E Fund (\$213,769.05)

### **BACKGROUND**

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of three local street reconstruction projects as Street Reconstruction Group 17-6006.

The project scope will include replacing the existing deteriorating concrete streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, drainage system, and water and wastewater improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

Following are the locations and construction costs for each project:

<b><u>Project</u></b>	<b><u>Council District</u></b>	<b><u>Amount</u></b>
Babcock Drive from Bernal Drive to Canada Drive	6	\$634,241.05
Halifax Street from Cash Road to Pulaski Street	6	\$680,914.98
Quebec Street from Sharp Street to Mockingbird Lane	6	\$940,653.00

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	10	1	0	0
Change Orders	2	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the streets. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            November 2021  
Complete Construction       September 2023

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

### **FISCAL INFORMATION**

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	\$1,490,634.98	\$0.00	\$0.00
Water Construction Fund	\$ 16,700.00	\$0.00	\$0.00
Water Capital Improvement D Fund	\$ 511,805.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 22,900.00	\$0.00	\$0.00
Wastewater Capital Improvement E Fund	\$ 213,769.05	\$0.00	\$0.00
Total	\$2,255,809.03	\$0.00	\$0.00

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$2,255,809.03	Construction	32.00%	100.00%	\$2,255,809.03
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 67.00% Local				

## **PROCUREMENT INFORMATION**

The following seven bids were received and opened on June 4, 2021:

\*Denotes successful bidder

### **Bidders**

### **Bid Amount**

*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, TX 75216	\$2,255,809.03
Jeske Construction Company	\$2,401,659.00
Camino Construction	\$2,444,145.00
Vescorp Construction, LLC dba Chavez Concrete Cutting	\$2,589,002.50
Tiseo Paving Company	\$2,936,382.00
Axis Contracting, Inc.	\$2,994,683.00
HQS Construction	\$3,064,186.00

## **OWNER**

### **Estrada Concrete Company, LLC**

David Bowers, Vice President

## **MAPS**

Attached