



Legislation Text

File #: 21-1247, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 9, 2021

COUNCIL DISTRICT(S): 1, 2, 4, 5, 6, 13, 14

DEPARTMENT: Water Utilities Department

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the installation of water and wastewater main improvements at 16 locations (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of eight - Not to exceed \$9,332,392.00 - Financing: Wastewater (Clean Water) - 2020 TWDB Fund (\$4,518,110.50), Water (Drinking Water) - TWDB 2019 Fund (\$4,228,579.61), and Water (Drinking Water) - TWDB 2020 Fund (\$585,701.89)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the replacement and rehabilitation of approximately 34,500 feet of water and wastewater mains. This includes approximately 220 feet of 4-inch, 1,040 feet of 6-inch, 18,450 feet of 8-inch, and 110 feet of 12-inch water mains, and approximately 520 feet of 6-inch, 12,155 feet of 8-inch, 1,245 feet of 12-inch, and 760 feet of 16-inch wastewater mains.

The existing water and wastewater mains were built between 1916 and 1971. These mains are contributing to an increase in maintenance costs as well as service interruptions. The installation of the proposed segments will improve the capacity of the water and wastewater systems and reduce maintenance costs.

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	10	1	0	0
Change Orders	1	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction October 2021
Complete Construction October 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Wastewater (Clean Water) - 2020 TWDB Fund	\$4,518,110.50	\$0.00	\$0.00
Water (Drinking Water) - TWDB 2019 Fund	\$4,228,579.61	\$0.00	\$0.00
Water (Drinking Water) - TWDB 2020 Fund	\$ 585,701.89	\$0.00	\$0.00
Total	\$9,332,392.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
1	\$4,180,404.00
2	\$ 661,788.12
4	\$1,559,461.12
5	\$ 250,824.25
6	\$1,385,168.41
13	\$ 556,950.40
14	\$ 737,795.70
Total	\$9,332,392.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$9,332,392.00	Construction	32.00%	100.00%	\$9,332,392.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 67.00% Local				

PROCUREMENT INFORMATION

The following eight bids with quotes were opened on April 2, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC 309 Nichols Drive Hutchins, Texas 75141	\$ 9,332,392.00
John Burns Construction Company of Texas, Inc.	\$ 9,989,662.00
Douglas Dailey Construction, LLC	\$10,499,984.00
Omega Contracting, Inc.	\$10,779,582.65
Ark Contracting Services, LLC	\$10,995,000.00
Camino Construction, L.P.	\$11,009,321.50
Canary Construction, Inc.	\$12,770,872.80
SYB Construction Co., Inc	\$13,264,570.50

OWNER

Estrada Concrete Company, LLC

Francisco Estrada Sr., Owner

MAPS

Attached