



Legislation Text

File #: 21-1255, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 9, 2021

COUNCIL DISTRICT(S): All

DEPARTMENT: Water Utilities Department

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a thirty-six-month construction services contract for pavement and infrastructure repairs at various locations throughout the city - Omega Contracting, Inc., lowest responsible bidder of three - Not to exceed \$25,497,438.15 - Financing: Water Construction Fund (\$16,467,759.10), Wastewater Construction Fund (\$5,329,869.05), and Storm Drainage Management Fund (\$3,699,810.00) (subject to annual appropriations)

BACKGROUND

This action will authorize pavement and infrastructure repairs at various locations throughout the City supporting water, wastewater, and stormwater operations for Dallas Water Utilities. Water and wastewater operations will utilize this construction contract for pavement and surface repairs to streets, alleys, sidewalks, medians, parkways, parking lots, and other areas resulting from water and wastewater main repairs. Stormwater operations will utilize this construction contract for the repair and construction of maintenance roads and access ways, concrete bank and channel armoring, storm water structure repairs, channelization, and others maintenance repair needs.

The existing contract for pavement and infrastructure repairs is set to expire and is anticipated to be exhausted of funds in September 2021.

The following chart illustrates Omega Contracting, Inc.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	0	2	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction October 2021
Complete Construction September 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Water Construction Fund	\$16,467,759.10	\$ 0.00	\$ 0.00
Wastewater Construction Fund	\$ 5,329,869.05	\$ 0.00	\$ 0.00
Stormwater Drainage Management Fund	\$ 233,270.00	\$1,733,270.00	\$1,733,270.00
Total	\$22,030,898.15	\$1,733,270.00	\$1,733,270.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$25,497,438.15	Construction	32.00%	100.00%	\$25,497,438.15
• This contract exceeds the M/WBE goal.				
• Omega Contracting, Inc. - Local; Workforce - 73.00% Local				

PROCUREMENT INFORMATION

The following three bids with quotes were opened on June 11, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Omega Contracting, Inc. 2518 Chalk Hill Road Dallas, Texas 75212	\$25,497,438.15
NPL Construction Co.	\$43,924,985.86
Ark Contracting Services	\$48,477,936.00

OWNER

Omega Contracting, Inc.

Luis Spinola, Owner

MAP

Attached