



Legislation Text

File #: 21-1300, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 9, 2021

COUNCIL DISTRICT(S): 1, 2

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-2009 (list attached to the Agenda Information Sheet) - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of four - Not to exceed \$1,696,152.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,495,182.50), Water Capital Improvement D Fund (\$117,040.00), Wastewater Capital Improvement E Fund (\$46,830.00), Water Construction Fund (\$23,300.00), and Wastewater Construction Fund (\$13,800.00)

BACKGROUND

This action will authorize a construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting for the construction of four local street reconstruction projects as Street Reconstruction Group 17-2009.

The project scope will include replacing the existing deteriorating roadway with new reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, pavement marking, storm drainage, and water and wastewater improvements.

Vescorp Construction, LLC dba Chavez Concrete Cutting is a registered vendor with the City of Dallas and its office is located in Balch Springs, Texas.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Hay Street from Ring Street to to End of Pavement	2	\$154,930.00
South Patton Avenue from East 10th Street to East Jefferson Boulevard	1	\$409,635.00

Murray Street from Main Street
to Canton Street 2 \$670,980.00

North Walton Street from Elm Street
to End of Pavement 2 \$460,607.50

The following chart illustrates Vescorp Construction, LLC dba Chavez Concrete Cutting's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	4	1	0	0
Active Projects	3	1	0	0
Change Orders	5	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the streets. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2022
Complete Construction May 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,495,182.50	\$0.00	\$0.00
Water Capital Improvement D Fund	\$ 117,040.00	\$0.00	\$0.00
Water Construction Fund	\$ 23,300.00	\$0.00	\$0.00
Wastewater Capital Improvement E Fund	\$ 46,830.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 13,800.00	\$0.00	\$0.00
Total	\$1,696,152.50	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
1	\$ 409,635.00
2	<u>\$1,286,517.50</u>
Total	\$1,696,152.50

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,696,152.50	Construction	32.00%	100.00%	\$1,696,152.50
• This contract exceeds the M/WBE goal.				
• Vescorp Construction, LLC dba Chavez Concrete Cutting - Local; Workforce - 100.00% Local				

PROCUREMENT INFORMATION

The following four bids were received and opened on June 25, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Vescorp Construction, LLC dba Chavez Concrete Cutting 2405 South Peachtree Road Balch Springs, Texas 75180	\$1,696,152.50
Jeske Construction Company	\$1,827,850.00
Urban Infraconstruction	\$1,888,415.20
HQS Construction, LLC	\$1,946,579.40

OWNER

Vescorp Construction, LLC dba Chavez Concrete Cutting

Hugo Chavez, President

MAPS

Attached