



Legislation Text

File #: 21-1536, **Version:** 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: September 9, 2021
COUNCIL DISTRICT(S): 10
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize a decrease in the construction services contract for a change in the scope of work resulting in a reduction of \$48,986.27 to the contract with J.C. Commercial, Inc. for surveillance and communications systems at the Willie B. Johnson Recreation Center located at 12225 Willowdell Drive - Not to exceed (\$48,986.27), from \$7,623,547.13 to \$7,574,560.86 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

BACKGROUND

This action will authorize Change Order No. 9 to the construction services contract with J.C. Commercial, Inc. The original scope was for the addition of a senior activity center, technology center, gymnasium, and expansion of the parking lot, all work related to the addition of Hose Bibb at the Senior Center, repair of glass blocks, additional framing at Senior Center, asbestos/lead survey at existing building, to provide and install additional heating, ventilation, and air conditioning system, repair masonry, add additional support angles at the Senior Center. This action will add additional drain lines and adjust for surveillance and communications systems that were removed from scope of work in the amount of \$48,986.27, decreasing the contract amount from \$7,623,547.13 to \$7,574,560.86.

On January 8, 2020, City Council authorized a construction services contract with J.C. Commercial, Inc. by Resolution No. 20-0133.

On June 11, 2020, Administrative Action No. 20-0692 authorized Change Order No. 1 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$41,786.39, from \$7,199,777.00 to \$7,241,563.39.

On August 5, 2020, Administrative Action No. 20-0948 authorized Change Order No. 2 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$24,542.15, from \$7,241,563.39 to \$7,266,105.54.

On November 17, 2020, Administrative Action No. 20-1634 authorized Change Order No. 3 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$24,174.15, from \$7,266,105.54 to \$7,290,279.69.

On December 15, 2020, Administrative Action No. 20-1655 authorized Change Order No. 4 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$39,383.91, from \$7,290,279.69 to \$7,329,663.60.

On January 27, 2021, City Council authorized Change Order No. 5 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$81,651.92, from \$7,329,663.60 to \$7,411,315.52.

On March 17, 2021, Administrative Action No. 21-0182 authorized Change Order No. 6 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$39,758.59, from \$7,411,315.52 to \$7,451,074.11.

On April 27, 2021, Administrative Action No. 21-0658 authorized Change Order No. 7 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$48,014.80, from \$7,451,074.11 to \$7,499,115.91.

On June 23, 2021, City Council authorized Change Order No. 8 with J.C. Commercial, Inc. for an increase in the construction contract, in an amount not to exceed \$124,458.22 increasing the contract amount from \$7,499,088.91 to \$7,623,547.13.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	April 2020
Complete Construction	September 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 12, 2019, the Park and Recreation Board authorized a contract with J.C. Commercial, Inc. for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center located at 12225 Willowdell Drive.

On January 8, 2020, City Council authorized a contract for the construction of the addition of a senior activity center, technology center, and gymnasium and expansion of the parking lot at Willie B. Johnson Recreation Center located at 12225 Willowdell Drive by Resolution No. 20-0133.

On January 14, 2021, the Park and Recreation Board authorized Change Order No. 5 to the construction services contract with JC Commercial, Inc. for the Willie B. Johnson Recreation Center located at 12225 Willowdell Drive.

On January 27, 2021, City Council authorized Change Order No. 5 to the construction services contract with JC Commercial, Inc. for the Willie B. Johnson Recreation Center located at 12225 Willowdell Drive by Resolution No. 21-0256.

On June 3, 2021, the Park and Recreation Board authorized Change Order No. 8 to the construction services contract with JC Commercial, Inc. for the Willie B. Johnson Recreation Center located at 12225 Willowdell Drive.

On June 23, 2021, City Council authorized Change Order No. 8 to the construction services contract with JC Commercial, Inc. for the Willie B. Johnson Recreation Center located at 12225 Willowdell Drive by Resolution No. 21-1137.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$(48,986.27)	\$0.00	\$0.00

Construction Contract	\$7,199,777.00
Change Order No. 1	\$ 41,786.39
Change Order No. 2	\$ 24,542.15
Change Order No. 3	\$ 24,174.15
Change Order No. 4	\$ 39,383.91
Change Order No. 5	\$ 81,651.92
Change Order No. 6	\$ 39,758.59
Change Order No. 7	\$ 48,014.80
Change Order No. 8	\$ 124,458.22
Change Order No. 9 (this action)	\$ (48,986.27)
Total	\$7,574,560.86

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$-48,986.27	Construction	32.00%	-62.33%	-\$35,170.68
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
• Change Order No. 9 - 29.68% overall M/WBE participation				
• J.C. Commercial, Inc. - Non-local; Workforce - 0.00% Local				

OWNER

J.C. Commercial, Inc.

Larry Wagner, President

MAP

Attached