

| STRATEGIC PRIORITY: | Mobility Solutions, Infrastructure, and Sustainability |
|----------------------|--|
| AGENDA DATE: | September 9, 2021 |
| COUNCIL DISTRICT(S): | 4 |
| DEPARTMENT: | Department of Public Works |
| EXECUTIVE: | Majed Al-Ghafry |
| | |

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-4007 (list attached to the Agenda Information Sheet) - Camino Construction, L.P., lowest responsible bidder of eight - Not to exceed \$1,921,558.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,569,234.00), Water Construction Fund (\$9,440.00), Water Capital Improvement D Fund (\$211,339.00), Wastewater Construction Fund (\$3,250.00), and Wastewater Capital Improvement E Fund (\$128,295.00)

BACKGROUND

This action will authorize a construction services contract with Camino Construction, L.P., for the construction of two street reconstruction projects as Street Reconstruction Group 17-4007.

The project group scope will include replacing the existing deteriorating concrete streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, pavement marking, possible replacement of the drainage system, and water and wastewater improvements.

Camino Construction, L.P. is a registered vendor with the City of Dallas, and has an office located in Lewisville, Texas.

Following are the locations and construction cost for each project:

| <u>Project</u> | Council District | <u>Amount</u> |
|--|------------------|----------------|
| Galloway Avenue from Fernwood Avenue to South Denley Drive | 4 | \$ 674,484.00 |
| Maywood Avenue from Frio Drive to South Denley Drive | 4 | \$1,247,074.00 |

The following chart illustrates Camino Construction, L.P.'s contractual activities with the City of Dallas for the past three years:

| | <u>PBW</u> | DWU | <u> PKR</u> | <u>TRN</u> |
|---------------------------------------|------------|-----|-------------|------------|
| Projects Completed | 2 | 0 | 0 | 0 |
| Change Orders | 2 | 0 | 0 | 0 |
| Projects Requiring Liquidated Damages | 0 | 0 | 0 | 0 |
| Projects Completed by Bonding Company | 0 | 0 | 0 | 0 |

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicle utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

| Begin Construction | October 2021 |
|-----------------------|--------------|
| Complete Construction | August 2022 |

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

| Fund | FY 2021 | FY 2022 | Future Years |
|---|----------------|---------|--------------|
| Street and Transportation (A) Fund (2017 General Obligation Bond Fund) | \$1,569,234.00 | \$0.00 | \$0.00 |
| Water Construction Fund | \$ 9,440.00 | \$0.00 | \$0.00 |
| Water Capital Improvement D Fund | \$ 211,339.00 | \$0.00 | \$0.00 |
| Wastewater Construction Fund | \$ 3,250.00 | \$0.00 | \$0.00 |
| Wastewater Capital Improvement E Fund | \$ 128,295.00 | \$0.00 | \$0.00 |
| Total | \$1,921,558.00 | \$0.00 | \$0.00 |

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

File #: 21-1231, Version: 1

| Contract Amount | Category | M/WBE Goal | M/WBE % | M/WBE \$ |
|--|--------------|------------|---------|----------------|
| \$1,921,558.00 | Construction | 32.00% | 81.50% | \$1,566,069.77 |
| This contract exceeds the M/WBE goal. | | | | |
| Camino Construction, L.P Non-Local; Workforce - 50.00% Local | | | | |

PROCUREMENT INFORMATION

The following eight bids were received and opened on June 11, 2021:

*Denotes successful bidder

| <u>Bidders</u> | Bid Amount |
|--|--|
| *Camino Construction, L.P. 1208 Metro Park Blvd. Lewisville, Texas, 75057 | \$1,921,558.00 |
| Estrada Concrete Company, LLC HQS Construction, LLC Vescorp Construction, LLC dba Chavez Concrete Cutting Jeske Construction Company Urban Infraconstruction Axis Contracting, Inc. MACVAL Associates, LLC | \$1,937,672.00 \$2,357,387.16 \$2,361,433.50 \$2,413,281.00 \$2,571,500.00 \$2,592,914.00 \$2,644,643.00 |

<u>OWNER</u>

Camino Construction, L.P.

Rogelio Ayala, President

MAPS

Attached