



Legislation Text

File #: 21-1251, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: September 9, 2021
COUNCIL DISTRICT(S): 2, 3, 7, 9, 10, 14
DEPARTMENT: Water Utilities Department
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the installation of water and wastewater main improvements at 32 locations (list attached to the Agenda Information Sheet) - Sisters Asphalt, Inc., lowest responsible bidder of nine - Not to exceed \$10,694,206.00 - Financing: Water (Drinking Water) - TWDB 2020 Fund (\$5,168,367.95), Wastewater (Clean Water) - 2020 TWDB Fund (\$3,724,464.45), Street and Alley Improvement Fund (\$1,488,194.50), and Water (Drinking Water) - TWDB 2019 Fund (\$313,179.10)

BACKGROUND

This action will authorize a construction services contract with Sisters Asphalt, Inc. for the installation and rehabilitation of approximately 46,510 feet of water and wastewater mains. This includes approximately 870 feet of 6-inch, 25,730 feet of 8-inch, and 3,650 feet of 12-inch water mains, and approximately 13,760 feet of 8-inch, and 2,500 feet of 12-inch wastewater mains.

The existing water and wastewater mains were built between 1930 and 1984. These mains are contributing to an increase in maintenance costs as well as service interruptions. The installation of the proposed segments will improve the capacity of the water and wastewater systems and reduce maintenance costs.

The construction contract includes water and wastewater main improvements in the Mesquite Heights neighborhood bounded by X-Ray Lane, Lindaloe Lane, Turnout Lane and West Camp Wisdom Road. This includes the installation of approximately 70 feet of 6-inch and 4,740 feet of 8-inch water mains, and the installation of approximately 3,190 feet of 8-inch and 800 feet of 12-inch wastewater mains. These improvements will increase equity across the City's water and wastewater systems and provide service to unserved properties in the Mesquite Heights neighborhood.

The following chart illustrates Sisters Asphalt, Inc.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	0	1	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction November 2021
Complete Construction November 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Water (Drinking Water) - TWDB 2020 Fund	\$ 5,168,367.95	\$0.00	\$0.00
Wastewater (Clean Water) - 2020 TWDB Fund	\$ 3,724,464.45	\$0.00	\$0.00
Street and Alley Improvement Fund	\$ 1,488,194.50	\$0.00	\$0.00
Water (Drinking Water) - TWDB 2019 Fund	\$ 313,179.10	\$0.00	\$0.00
Total	\$10,694,206.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
2	\$ 725,774.58
3	\$ 2,327,144.50
7	\$ 134,410.62
9	\$ 2,498,154.19
10	\$ 1,701,749.83
14	\$ 3,306,972.28
Total	\$10,694,206.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$10,694,206.00	Construction	32.00%	32.11%	\$3,434,212.97
• This contract exceeds the M/WBE goal.				
• Sisters Asphalt, Inc. - Local; Workforce - 28.00% Local				

PROCUREMENT INFORMATION

The following nine bids with quotes were opened on June 11, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Sisters Asphalt, Inc. 2105 Waterview Parkway Suite A Richardson, Texas 75080	\$10,694,206.00
Muniz Construction, Inc.	\$10,947,450.88
Camino Construction, L.P	\$11,360,293.00
Ark Contracting Services, LLC	\$11,465,932.50
Canary Construction, Inc.	\$11,939,929.00
SYB Construction Co., Inc.	\$12,511,725.00
John Burns Construction Company of Texas	\$13,107,092.00
Omega Contracting, Inc.	\$14,057,210.05
Douglas Dailey Construction, LLC	\$14,074,156.00

OWNER

Sisters Asphalt, Inc.

Magen Lowery, Owner

MAPS

Attached