



Legislation Text

File #: 21-1286, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 22, 2021

COUNCIL DISTRICT(S): 8

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-8001 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$746,935.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$681,305.00), Water Construction Fund (\$3,200.00), and Water Capital Improvement D Fund (\$62,430.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of four street reconstruction projects as Street Reconstruction Group 17-8001.

The scope of the project group includes the construction of reinforced concrete pavement, replacement of the existing asphalt with new asphalt pavement, replacement of on-street parking spaces, sidewalks, mountable curbs, driveway approaches, curbs and gutters, storm drainage improvements, and water improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

Following are the locations and construction cost for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Laurel Hill Drive from Budeudy Drive to End of Pavement	8	\$ 30,175.00
Laurel Hill Drive from Kleberg Road to Budeudy Drive	8	\$280,525.00

Oak Plaza Place from Kleberg Road
to End of Pavement 8 \$272,575.00

Park Manor Drive from Simpson Stuart Road
to Happy Canyon Drive 8 \$163,660.00

The following chart illustrates Estrada Concrete Company, LLC contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	10	1	0	0
Change Orders	2	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction November 2021
Complete Construction May 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$ 681,305.00	\$0.00	\$0.00
Water Construction Fund	\$ 3,200.00	\$0.00	\$0.00
Water Capital Improvement D Fund	\$ 62,430.00	\$0.00	\$0.00
Total	\$ 746,935.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$746,935.00	Construction	32.00%	100.00%	\$746,935.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 67.00% Local				

PROCUREMENT INFORMATION

The following four bids were received and opened on June 25, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, Texas, 75216	\$ 746,935.00
HQS Construction, LLC	\$ 823,842.10
MACVAL Associations, LLC	\$ 997,005.75
Camino Construction, L.P.	\$1,033,265.00

OWNER

Estrada Concrete Company, LLC

David W. Bowers, Vice President

MAPS

Attached