



Legislation Text

File #: 21-1329, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 22, 2021

COUNCIL DISTRICT(S): 7

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Fleetwood Street at Schull Street and South Harris Court improvements (HOEQ0021) - Estrada Concrete Company, LLC, lowest responsible bidder of three - Not to exceed \$383,526.00 - Financing: ECO (I) Fund (2017 General Obligation Bond Fund) (\$216,656.00), Water Construction Fund (\$6,800.00), Water Capital Improvement D Fund (\$80,540.00), Wastewater Construction Fund (\$4,500.00), and Wastewater Capital Improvement E Fund (\$75,030.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of Fleetwood Street at Schull Street and South Harris Court improvements.

The scope of the project includes construction of new reinforced concrete pavement, concrete sidewalk, curb and gutter, barrier free ramps, pavement markings, and driveway approaches as well as miscellaneous water, wastewater, and drainage improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	10	1	0	0
Change Orders	2	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, economic conditions favoring the adjacent development may change. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction November 2021
Complete Construction February 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
ECO (I) Fund (2017 General Obligation Bond Fund)	\$216,656.00	\$0.00	\$0.00
Water Construction Fund	\$ 6,800.00	\$0.00	\$0.00
Water Capital Improvement D Fund	\$ 80,540.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 4,500.00	\$0.00	\$0.00
Wastewater Capital Improvement E Fund	\$ 75,030.00	\$0.00	\$0.00
Total	\$383,526.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$383,526.00	Construction	32.00%	100.00%	\$383,526.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 67.00% Local				

PROCUREMENT INFORMATION

The following three bids were received and opened on June 25, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, TX 75216	\$383,526.00
HQS Construction, LLC	\$623,596.71
Joe Funk Construction, Inc.	\$784,164.55

OWNER

Estrada Concrete Company, LLC

David W. Bowers, Vice-President

MAP

Attached