



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Legislation Text

File #: 21-1364, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 22, 2021

COUNCIL DISTRICT(S): 13

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Alley Reconstruction Group 17-1303 (list attached to the Agenda Information Sheet) - Camino Construction, L.P., lowest responsible bidder of five - Not to exceed \$2,207,407.00- Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,967,425.00), Wastewater Construction Fund (\$4,250.00), and Wastewater Capital Improvement G Fund (\$235,732.00)

BACKGROUND

This action will authorize a construction services contract with Camino Construction, L.P. for the construction of six alley reconstruction projects as Alley Reconstruction Group 17-1303.

The project group scope will include replacing the existing deteriorating concrete alleys with new reinforced concrete pavement, storm drainage improvements and wastewater main replacements.

Camino Construction, L.P. is a registered vendor with the City of Dallas and has an office located in Lewisville, Texas.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Carry Back Circle (10445-10461) and Carry Back Place (10419-10427)	13	\$107,490.00
Waldrop Street (3105-3161) and Rotan Lane (3106-3160)	13	\$512,703.00
Rotan Lane (3206-3232) and Waldrop Street (3207-3233)	13	\$217,289.00

Citation Drive (3207-3349) and Timberview Road (3208-3330)	13	\$509,065.00
Ainsworth Drive (3544-3638) and Norcross Lane (3615-3675)	13	\$501,540.00
Weeburn Drive (3610-3668) and Midpines Drive (3623-3651)	13	\$359,320.00

The following chart illustrates Camino Construction L.P.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	4	0	0	0
Active Projects	2	1	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2022
Complete Construction May 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,967,425.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 4,250.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 235,732.00	\$0.00	\$0.00
Total	\$2,207,407.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$2,207,407.00	Construction	32.00%	81.24%	\$1,793,329.37
• This contract exceeds the M/WBE goal.				
• Camino Construction, L.P. - Non-local; Workforce - 50.00% Local				

PROCUREMENT INFORMATION

The following five bids were received and opened on July 2, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Camino Construction, L.P. 1208 Metro Park Lewisville, TX 75057	\$2,207,407.00
Vescorp Construction, LLC dba Chavez Concrete Cutting	\$2,331,958.00
Estrada Concrete Company, LLC	\$2,672,689.00
Jeske Construction Company	\$2,789,475.00
HQS Construction, LLC	\$2,998,662.60

OWNER

Camino Construction, L.P.

Rogelio Ayala, General Manager

MAPS

Attached