

STRATEGIC PRIORITY:Mobility Solutions, Infrastructure, and SustainabilityAGENDA DATE:September 22, 2021COUNCIL DISTRICT(S):2DEPARTMENT:Department of AviationEXECUTIVE:Majed Al-Ghafry

SUBJECT

Authorize a construction services contract to provide construction services for the Elevator Upgrades Phase 1 Project at the Dallas Airport System - Elevator Repair Service, Inc., only proposer - Not to exceed \$1,646,282.00 - Financing: Aviation Fund

BACKGROUND

Dallas Airport System initiated an analysis of existing elevators in the system in January 2020 to identify and prioritize repairs and/or rebuilds to maintain safety and extend useful life of the elevators. Thirty-two elevators with original installation dates from 1997 through 2018, were analyzed. The analysis was completed in June 2020, identified all ten existing elevators in Garages A and B at Dallas Love Field (DAL); elevators 13 and 14 in Dallas Love Field terminal building; and two elevators in outlying buildings as units requiring upgrades and modernization.

The current contract will authorize a construction services contract with Elevator Repair Service, Inc. for the following construction services:

- Complete modernization and upgrade of four elevators in Garage A including new control systems, hydraulic power units, and hydraulic jack assemblies.
- Complete modernization and upgrade of DAL terminal building elevators 13 and 14 including new controls systems, hydraulic power units, and an alternate option for replacement of hydraulic jack assemblies.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	December 2021
Complete Construction	May 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 11, 2019, City Council authorized an architectural services contract with PGAL, Inc. to provide assessment and detailed inventory of 37 elevators at Dallas Love Field and 1 elevator at Dallas Airport System (DAS) Vertiport; recommend repairs or replacement as required at Dallas Love Field and DAS Vertiport; and prepare construction bid packages for selected improvements as directed by the City of Dallas by Resolution No. 19-1854.

On September 23, 2020, City Council authorized Supplemental Agreement No. 1 to the professional services contract with PGAL Inc. to provide Phases 2 and 3 bid documents and construction administration services in support of the recent completed Dallas Airport System Elevator Study by Resolution No. 20-1402.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Aviation Fund	\$1,646,282.00	\$0.00	\$0.00

PROCUREMENT INFORMATION

The only proposer was received and opened on June 11, 2021.

*Denotes only proposer

Proposer	<u>Score</u>
*Elevator Repair Service, Inc. 4250 North Sam Houston Parkway East Suite 100 Houston, Texas 77032	61.67%

The project was advertised on May 19, 2021 and May 26, 2021 in the Dallas Morning News. The sole responder was Elevator Repair Service, Inc. An evaluation committee comprising of staff from the Departments of Aviation and Parks & Recreation determined that Elevator Repair Service, Inc. was gualified and recommended that they be awarded the project.

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$			
\$1,646,282.00	Construction	32.00%	100.00%	\$1,646,282.00			
This contract exceeds the M/WBE goal.							
• Elevator Repair Service, Inc. dba E.R.S., Inc Non-local; Workforce - 0.00% Local							

<u>OWNER</u>

Elevator Repair Service, Inc.

Sandra Stafford, President

<u>MAP</u>

Attached