



Legislation Text

File #: 21-1256, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: September 22, 2021
COUNCIL DISTRICT(S): 10
DEPARTMENT: Department of Public Works
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-10003 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of six - Not to exceed \$1,220,907.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$829,886.00), Water Construction Fund (\$10,200.00), Water Capital Improvement F Fund (\$133,720.00), Wastewater Construction Fund (\$19,600.00), and Wastewater Capital Improvement G Fund (\$227,501.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of two street reconstruction projects as Street Reconstruction Group 17-10003.

The project group scope will include street paving, curb and gutters, driveway approaches, storm drainage improvements, water and wastewater improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

Following are the locations and construction cost for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Broken Bow Road from 9635 Broken Bow Road to Fieldcrest Drive	10	\$589,693.00
Lanshire Drive from Chiswell Road to Audelia Road	10	\$631,214.00

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	10	1	0	0
Change Orders	2	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicle utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction October 2021
Complete Construction July 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$ 829,886.00	\$0.00	\$0.00
Water Construction Fund	\$ 10,200.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 133,720.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 19,600.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 227,501.00	\$0.00	\$0.00
Total	\$1,220,907.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,220,907.00	Construction	32.00%	100.00%	\$1,220,907.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 67.00% Local				

PROCUREMENT INFORMATION

The following six bids were received and opened on June 25, 2021:

*Denotes successful bidder

Bidders

Bid Amount

*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, Texas, 75216	\$1,220,907.00
Jeske Construction Company	\$1,225,658.00
Camino Construction, L.P.	\$1,376,903.00
Aushill Construction, LLC	\$1,383,008.00
Vescorp Construction, LLC	\$1,439,715.50
MACVAL Association, LLC	\$1,556,235.50

OWNER

Estrada Concrete Company, LLC

David W. Bowers, Vice President

MAPS

Attached