



Legislation Text

File #: 21-1791, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: October 27, 2021

COUNCIL DISTRICT(S): 1, 2, 4, 6, 10, 11, 12, 13

DEPARTMENT: Department of Transportation

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize an amendment to Resolution No. 20-1142, previously approved on August 12, 2020, for an agreement between the City of Dallas and the North Central Texas Council of Governments (NCTCOG) for payment of the 11.4 percent local match of the off-system detection system improvements for the purpose of the implementation of the Minor Intersection Improvement Program in the amount of \$102,600.00, this amendment will include correcting the funding information to allow the City of Dallas to seek reimbursement from NCTCOG through grants from the Federal Highway Administration (Federal ID Nos. 481802829L40E, etc., CFDA No. 20.205) for eligible costs up to the maximum reimbursement amount of \$797,400.00, in accordance with the terms and conditions of the agreement, amending the resolution to **(1)** establish appropriations in an amount not to exceed \$797,400.00 in the NCTCOG 2020 Minor Intersections Improvement Program Grant Fund; **(2)** receive and deposit grant funds in an amount not to exceed \$797,400.00 in the NCTCOG 2020 Minor Intersections Improvement Program Grant Fund; and **(3)** disburse funds in an amount not exceed \$797,400.00 from the NCTCOG 2020 Minor Intersections Improvement Program Grant Fund - Not to exceed \$797,400.00 - Financing: NCTCOG 2020 Minor Intersections Improvement Program Grant Fund

BACKGROUND

NCTCOG opened a Call for Projects on September 15, 2017. Applications were due on October 13, 2017. Approximately \$2.9 million was available to fund Minor Intersection Improvement Program projects within the 10-county air quality non-attainment area.

The City of Dallas submitted its city-wide signals list meeting the project call criteria by October 13, 2017. The NCTCOG evaluated and selected the attached list of locations which was approved by the Regional Transportation Council on April 12, 2018. The total project cost is \$900,000.00. A local match of \$180,000.00 is required for the project. The City of Dallas will cover 11.4% of the local match totaling \$102,600.00 for the off-system portion of this program and TxDOT will cover the remaining 8.6% totaling \$77,400.00 for the on-system portion of the project. The City of Dallas will be reimbursed for a total of \$797,400.00 towards the project by NCTCOG.

Authorization of this amendment will allow the City of Dallas to seek reimbursement for eligible costs up to the Maximum Reimbursement Amount of \$797,400.00. The maximum reimbursement amount cannot exceed the total federal reimbursement amount and any State Match. Resolution No. 20-1142 authorized the payment of the 11.4% of the local match to NCTCOG in the amount of \$102,600.00 but did not authorize the City the ability to seek reimbursement for excess costs associated with the implementation of the Minor Intersection Improvement Program, as outlined in the agreement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

[City Council was briefed by memorandum regarding this matter on August 7, 2020.
<https://dallascityhall.com/government/citymanager/Documents/FY19-20_Memos/August-12-2020-Upcoming-Agenda-Item-20-Minor-Intersection-Improvement_Memo_080720.pdf>](https://dallascityhall.com/government/citymanager/Documents/FY19-20_Memos/August-12-2020-Upcoming-Agenda-Item-20-Minor-Intersection-Improvement_Memo_080720.pdf)

On August 12, 2020, City Council authorized an agreement between the City of Dallas and the North Central Texas Council of Governments for payment of the 11.4 percent local match of the off-system detection system improvements for the purpose of the implementation of the Minor Intersection Improvement Program in the amount of \$102,600.00, by Resolution No. 20-1142.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
NCTCOG 2020 Minor Intersections Improvement Program Grant Fund	\$797,400.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
1	\$ 53,160.00
2	\$ 66,450.00
4	\$ 17,720.00
6	\$208,210.00
10	\$248,080.00
11	\$ 53,160.00
12	\$ 79,740.00
13	\$ 70,880.00
Total	\$797,400.00

MAP

Attached