



Legislation Text

File #: 21-1924, **Version:** 1

STRATEGIC PRIORITY: Government Performance and Financial Management
AGENDA DATE: October 27, 2021
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Procurement Services
EXECUTIVE: Elizabeth Reich

SUBJECT

Authorize Supplemental Agreement No. 2 to increase the service contract with Evans Enterprise, Inc. for electric motor repair services - Not to exceed \$842,713.00, from \$3,370,854.00 to \$4,213,567.00 - Financing: General Fund (\$926.98) and Dallas Water Utilities Fund (\$841,786.02) (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continued electric motor repair services which includes rebuilding, diagnostic testing and maintenance of approximately 450 electric motors. Electric motors provide power for water and wastewater pumps at 23 pumping stations, 3 water purification plants and 2 wastewater plants located throughout the City. The electric motors range in size from 50 to 3,500 horsepower and are used to distribute an average of 380 million gallons of treated water and 197 million gallons of wastewater daily for the Water Utilities Department.

Electric motor repair services for the Water Utilities Department are essential in providing continuous, reliable operation and to comply with Texas Commission on Environmental Quality and Environmental Protection Agency permit requirements.

This service contract will also provide electrical motor repair services for the Park & Recreation Department. Equipment serviced under this agreement includes but is not limited to:

- Outdoor ornamental fountains
- Swimming pool equipment
- Hot water/chiller pumps
- Exhaust fans
- Sewage pumps

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of 12.38.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 10, 2015, City Council authorized a three-year service contract for electric motor repair services with Evans Enterprises, Inc. by Resolution No. 15-1044.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
General Fund	\$ 926.98	\$0.00	\$0.00
Dallas Water Utilities Fund	\$841,786.02	\$0.00	\$0.00
Total	\$842,713.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$842,713.00	Other Services	N/A	N/A	N/A
• The Business Inclusion and Development Policy does not apply to Other Service contracts.				
• Evans Enterprises, Inc. - Non-local; Workforce - 0.00% Local				

OWNER

Evans Enterprises, Inc.
201 South Industrial Dr.
Waco, TX 76710

Syndy Thrash, President
David Brantley, Vice President
David Woodman, Secretary