



## Legislation Text

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**File #:** 21-1907, **Version:** 1

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**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability  
**AGENDA DATE:** December 8, 2021  
**COUNCIL DISTRICT(S):** 2, 7, 13, 14  
**DEPARTMENT:** Department of Public Works  
**EXECUTIVE:** Majed Al-Ghafry

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### **SUBJECT**

Authorize **(1)** a Project Specific Agreement with Dallas County for funding participation of transportation-related maintenance, repairs, and improvements of Haskell Avenue (North of Interstate Highway-30 [IH-30]) from Weldon Street to IH-30; Haskell Avenue (South of IH-30) from IH-30 to East Grand Avenue, Skillman Street from Northwest Highway to Abrams Road; Gaston Avenue from Peak Street to Ridgeway Street; Wycliff Avenue from Lemmon Avenue to Highland Park City Limits (Oak Lawn Avenue); Sam Houston Road from St. Augustine Drive to Military Parkway; and **(2)** the receipt and deposit of funds from Dallas County in an amount not to exceed \$4,848,740.00 in the General Fund - Estimated Revenue: General Fund \$4,848,740.00

### **BACKGROUND**

This action will authorize a Project Specific Agreement with Dallas County to identify and fund qualified various "Type B" public roadways within the City of Dallas.

This project will consist of transportation-related maintenance, repairs, and improvements of Haskell Avenue (North of Interstate Highway-30 [IH-30]) from Weldon Street to IH-30; Haskell Avenue (South of IH-30) from IH-30 to East Grand Avenue, Skillman Street from Northwest Highway to Abrams Road; Gaston Avenue from Peak Street to Ridgeway Street; Wycliff Avenue from Lemmon Avenue to Highland Park City Limits (Oak Lawn Avenue); Sam Houston Road from St. Augustine Drive to Military Parkway.

The City of Dallas is the lead agency responsible for administering construction of the above-mentioned projects to be performed by City contractors.

The total estimated project cost for construction is \$9,697,480.00 of which \$4,848,740.00 is to be funded by Dallas County and \$4,848,740.00 is to be funded by the City of Dallas.

## **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            January 2022  
Complete Construction       September 2022

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On December 13, 2017, City Council authorized a Master Interlocal Agreement with Dallas County pertaining to the coordination of responsibilities for transportation-related maintenance on roadways and bridges within the city of Dallas by Resolution No. 17-1892.

## **FISCAL INFORMATION**

Estimated Revenue: General Fund \$4,848,740.00

### **Project Costs**

Dallas County ("Type B" Roadways)	\$4,848,740.00
Construction	<u>\$4,848,740.00</u>

Estimated Total Project Costs	<b>\$9,697,480.00</b>
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### **Project Share Cost**

City's Share of Cost (General Fund)	\$4,848,740.00
Dallas County's Share ("Type B" Roadways) (this action)	<u>\$4,848,740.00</u>

Total Project Share Costs	<b>\$9,697,480.00</b>
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## **MAP**

Attached