



Legislation Text

File #: 21-2123, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: December 8, 2021
COUNCIL DISTRICT(S): 2
DEPARTMENT: Department of Aviation
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize Supplemental Agreement No. 1 to the engineering services contract with Kimley-Horn and Associates, Inc. to provide additional design and construction administration services for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field - Not to exceed \$450,826.00, from \$2,377,100.00 to \$2,827,926.00 - Financing: Aviation Construction Fund

BACKGROUND

The Master Plan Update for Dallas Love Field was approved by Dallas City Council on September 26, 2018 and included recommendations for streetscape improvements around Dallas Love Field based on feedback from residents and stakeholders in the community. The improvements are intended to provide a more walkable neighborhood and improve pedestrian circulation and safety through enhanced pathways and bike connectivity to other City trails and recreation within the vicinity of the airport.

The scope of the original contract authorized on December 11, 2019, included design of pedestrian and bicycle trails; enhanced street and pedestrian lighting; enhanced bus stops; enhanced landscaping and gateway features and intersection safety improvements including new traffic signals on Lemmon Avenue and Shorecrest Drive. The current action will provide funding for additional design for extending the improvements to Airdrome Drive and Mockingbird Lane (to Collville Avenue), additional design and coordination at stakeholder request, additional drainage improvements, additional walking paths at the north end of the project, additional external stakeholder coordination and other design tasks, including the removal of planned bus shelters due to Dallas Area Rapid Transit's decreased bus service in the project area.

ESTIMATED SCHEDULE OF PROJECT

Began Design	January 2020
Complete Design	June 2022
Begin Construction	August 2022
Complete Construction	December 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 11, 2019, City Council authorized an engineering services contract with Kimley-Horn and Associates, Inc. to provide design and construction administration services for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field by Resolution No. 19-1855.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Aviation Construction Fund	\$450,826.00	\$0.00	\$0.00

Original Contract	\$2,377,100.00
Supplemental Agreement No. 1 (this action)	\$ 450,826.00

Total	\$2,827,926.00
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M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$450,826.00	Architecture & Engineering	25.66%*	45.34%	\$204,414.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• This contract meets the M/WBE goal.				
• Supplemental Agreement No. 1 - 28.99% - Overall Participation				
• Kimley-Horn and Associates, Inc. - Local; Workforce - 20.53% Local				

OWNER

Kimley-Horn and Associates, Inc.
13455 Noel Road
Suite 700
Dallas, TX 75240

G. Brad Tribble, P.E., Principal in Charge

MAP

Attached