



Legislation Text

File #: 22-1061, Version: 1

STRATEGIC PRIORITY: Housing & Homelessness Solutions

AGENDA DATE: June 8, 2022

COUNCIL DISTRICT(S): 1, 12

DEPARTMENT: Office of Homeless Solutions

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize an amendment to Resolution No. 21-1124, previously approved on June 23, 2021, for contracts with CitySquare and Family Gateway, Inc. for property management and supportive services for temporary and permanent housing, to reallocate funding from the 2020 CARES Act Relief ESG #2 Fund in the amount of \$704,095.00, from \$2,378,666.00 to \$1,674,571.00, and the ARPA Homelessness Assistance and Supportive Services Program Fund in the amount of \$208,450.00, from \$979,583.00 to \$771,133.00, to General Fund in the amount of \$737,155.00 and FY 2021-22 Emergency Solutions Grant Fund in the amount of \$175,390.00 - Financing: General Fund (\$737,155.00) and FY 2021-22 Emergency Solutions Grant Fund (\$175,390.00)

BACKGROUND

On June 23, 2021, the City Council authorized two-year contracts, with two five-year renewal options, for property management, supportive services, and renovations for temporary and permanent housing for the Office of Homeless Solutions with CitySquare in the amount of \$3,291,666.00 and Family Gateway, Inc. in the amount of \$2,911,856.00, for a total amount of \$6,203,522.00. Funds were allocated as follows:

Homeless Assistance (J) Fund (2017 General Obligation Bond Fund)	\$2,845,273.00
2020 CARES Act Relief ESG #2 Fund	\$2,378,666.00
ARPA Homelessness Assistance and Supportive Services Program Fund (subject to appropriations)	\$ 979,583.00
Total	\$6,203,522.00

Due to the delay in construction and information that has since become available regarding eligible costs, it is necessary to realign funding for these projects as follows:

Homeless Assistance (J) Fund (2017 General Obligation Bond Fund)	
\$2,845,273.00	
2020 CARES Act Relief ESG #2 Fund	\$1,674,571.00

ARPA Homelessness Assistance and Supportive Services Program Fund (subject to appropriations)	\$ 771,133.00
General Fund (subject to appropriations)	\$ 737,155.00
FY 2021-22 Emergency Solutions Grant (ESG) Fund	\$ 175,390.00
Total	\$6,203,522.00

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 23, 2021, City Council authorized two-year contracts, with two five-year renewal options, for property management, supportive services, and renovations for temporary and permanent housing for the Office of Homeless Solutions with CitySquare and Family Gateway, Inc., by Resolution No. 21-1124.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Homeless Assistance (J) Fund (2017 General Obligation Bond Fund)	\$2,845,273.00	\$0.00	\$0.00
2020 CARES Act Relief ESG #2 Fund (from \$2,378,666.00 to \$1,674,571.00)	\$1,674,571.00	\$0.00	\$0.00
ARPA Homelessness Assistance and Supportive Services Program Fund (subject to appropriations) (from \$979,583.00 to \$771,133.00)	\$0.00	\$771,133.00	\$0.00
General Fund (subject to appropriations)	\$87,155.00	\$650,000.00	\$0.00
FY 2021-22 Emergency Solutions Grant (ESG) Fund	\$175,390.00	\$0.00	\$0.00
Total	\$4,782,389.00	\$1,421,133.00	\$0.00

<u>Council District</u>	<u>Amount</u>
1	\$3,291,666.00
12	<u>\$2,911,856.00</u>
Total	\$6,203,522.00