



Legislation Text

File #: 22-1025, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: May 11, 2022
COUNCIL DISTRICT(S): 1, 3, 5, 7, 8, 11, 14
DEPARTMENT: Department of Transportation
EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a Supplemental Agreement No. 1 to the professional services contract with Gresham Smith to expand the project scope to include additional priority bike project design and study elements - Not to exceed \$368,236.00, from \$449,045.00 to \$817,281.00 - Financing: Bike Lane Fund

BACKGROUND

On December 8, 2021, City Council authorized a five-year professional services contract with Gresham Smith, to update the 2011 Dallas Bike Plan. Since that time, City of Dallas, Department of Transportation staff has identified additional projects that are specific to the Bike Plan to perform studies and gap analysis that will be included in the final updated plan but will greatly benefit the city to accelerate their detailed study/design concurrent with the development of the updated bike plan. This batch of projects will help identify deficiencies and create a design plan to improve bike connectivity in the identified areas. The expanded project scope will include Jackson Street Cycletrack (design); Gap Project Connecting 5-Mile Trail to Ledbetter Station (design); Lawnview Gap Connection (study); Vernon/Tyler Gap (design); and Meandering Way Gap Connection (study). These specific design plans and studies will be used to procure and implement future construction services and improvements.

Approval of this item will authorize Supplemental Agreement No. 1 to the professional services contract with Gresham Smith to expand the scope of the contract and increase the contract amount by \$368,236.00, from \$449,045.00 to \$817,281.00.

ESTIMATED SCHEDULE OF PROJECT

Began Design	May 2022
Complete Design	October 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 8, 2021, City Council authorized a five-year professional service contract to update the 2011 Dallas Bike Plan to reflect current conditions, needs, and preferences for the Department of Transportation - Gresham Smith, most advantageous proposer of three, by Resolution No. 21-1981.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Bike Lane Fund	\$368,236.00	\$0.00	\$0.00

Council Districts**Amounts**

1	\$105,000.00
3	\$ 29,698.00
5	\$ 9,621.00
7	\$ 28,864.00
8	\$ 29,698.00
11	\$ 40,355.00
14	<u>\$125,000.00</u>
Total	\$368,236.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$368,236.00	Architecture and Engineering	34.00%	34.01%	\$125,250.00
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Supplement Agreement No. 1 - 34.01% Overall MWBE participation • Gresham Smith - Local; Workforce - 36.00% Local 				

PROCUREMENT INFORMATION

The original contract for this project was solicited and awarded in 2021. The Office of Procurement Services received proposals from solicitation number BYZ21-00016189. They were opened on July 30, 2021. The Office of Procurement Services recommend the City Council award the professional services contract in its entirety to the most advantageous proposer, Gresham Smith.

OWNER

Gresham Smith

Alan J. Pramuk, P.E., Chief Executive Officer
K. Dwayne West, CPA, Chief Financial Officer

MAP

Attached