



Legislation Text

File #: 22-774, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: May 25, 2022
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Bond and Construction Management
EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize Supplemental Agreement No. 1 to the consultant contract with AECOM/AZTECA Joint Venture to provide additional program management and staff augmentation services to complete the 2017 Bond Program horizontal projects for Streets and Transportation - Not to exceed \$430,580.31 from \$7,514,491.04, to \$7,945,071.35 - Financing: Bond Program Administration Fund

BACKGROUND

On November 7, 2017, Dallas voters approved 10 bond propositions for public purposes totaling \$1,050,000,000.00. Each proposition consists of individual projects to be funded and completed over a five-year period. To provide on-time, under budget, and best value engineering to complete the Bond funded projects within a five-year period, the City Manager's Office directed staff to implement a new concept plan to utilize the services of consultants to serve as Program Managers as well as staff augmentation as needed.

Through the City's competitive procurement process, AECOM/AZTECA Joint Venture was selected to serve as the Program Manager and to provide staff augmentation for the projects included in Propositions A (Streets and Transportation) and Proposition D (Flood Control and Storm Drainage) totaling approximately \$582.7 million. AECOM/AZTECA Joint Venture has deployed its resources to the City for four years providing support during the design and construction phases of all the streets and flood construction projects.

It is now desirable to increase the AECOM/AZTECA Joint Venture consultant contract to allow for the continuation of the existing program management and staff augmentation needed for design review and completion of the 2017 Bond program Streets and Transportation projects.

ESTIMATED SCHEDULE OF PROJECT

Began Staff augmentation for design	October 2018
Completed staff augmentation for design and construction	September 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 26, 2018, City Council authorized a multi-year consultant contract with AECOM/AZTECA Joint Venture for program management and staff augmentation by Resolution No. 18-1433.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Bond Program Administration Fund	\$430,580.31	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	
\$430,580.31	Architecture & Engineering	25.66%*	25.67%	\$110,548.60	
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
• This contract exceeds the M/WBE goal.					
• Supplement Agreement No. 1 29.15% Overall M/WBE Participation					
• AECOM/AZTECA Joint Venture - Local; Workforce - 0.00% Local					

OWNER

AECOM/AZTECA Joint Venture

David Sean Dailey, AECOM Vice President, Senior Operations Manager, Program and Project Management, US West Region

Luis Spinola, AZTECA Chief Executive Officer and President