



Legislation Text

File #: 22-1096, **Version:** 1

STRATEGIC PRIORITY: Government Performance & Financial Management
AGENDA DATE: May 25, 2022
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Procurement Services
EXECUTIVE: Elizabeth Reich

SUBJECT

Authorize Supplemental Agreement No. 2 to increase the service contract with Mission Critical Partners, LLC. for professional radio engineering services to assist in the installation of a replacement P25 compliant radio system for the Department of Information and Technology Services - Not to exceed \$380,800, from \$2,874,101.73 to \$3,254,901.73 - Financing: Communication Service Fund

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continued professional radio engineering services to assist in the installation of a replacement P25 compliant radio system that meets both current and future radio technology needs for the City and Dallas County.

The engineering firm will assist with overseeing acceptance and implementation of the City's new P25 Radio System. The firm's services include, but are not limited to:

- Assist the City with conducting system acceptance testing
- Provide support for transitioning over to the new radio system
- Help the City monitor system stabilization

The contracted firm's specific knowledge and history with the City's radio system make it essential, as well as cost effective, to extend the contract.

On November 10, 2015, City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$15.21.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 10, 2015, City Council authorized a service contract for professional radio engineering services to assist the City with the vendor evaluation and vendor selection process for a new P25 compliant trunk radio system with Black & Veatch Corporation, formerly RCC Consultants, Inc., by Resolution No. 15-2047.

On December 13, 2017, City Council authorized Supplemental Agreement No. 1 with Black and Veatch Corporation, formerly RCC Consultants, Inc., for professional engineering services to assist in the installation of a replacement P25 compliant radio system, by Resolution No. 17-1911.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Communication Service Fund	\$380,800.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$380,800.00	Other Services	N/A	25.66%	\$97,713.28
• The Business Inclusion and Development Policy does not apply to Other Service contracts.				
• Supplemental Agreement No. 2 - 25.70% Overall M/WBE participation				
• Mission Critical Partners, LLC. - Non-local; Workforce - 1.00% Local				

OWNER

Mission Critical Partners, LLC.

690 Gray's Woods Blvd.
Port Matilda, PA 16870

Darrin J. Reilly, President