



Legislation Text

File #: 22-411, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: May 25, 2022
COUNCIL DISTRICT(S): All
DEPARTMENT: Department of Public Works
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a thirty-six-month construction services contract for the 2022 Dallas Sidewalk Master Plan Improvements that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of seven - Not to exceed \$13,887,150.00 - Financing: Certificate of Obligation Funds (\$6,922,812.89), Street and Alley Improvement Fund (\$5,682,577.11), General Fund (\$695,560.00), Water Construction Fund (\$546,200.00) and Wastewater Construction Fund (\$40,000.00) (subject to annual appropriations)

BACKGROUND

This action will authorize a thirty-six-month sidewalk and barrier free ramp installation paving services contract for the Sidewalk and Barrier Free Ramp Program. The installation of barrier free ramps throughout the City is required to ensure the City of Dallas' compliance with the Americans with Disabilities Act (ADA).

Title II of the ADA specifically applies to state and local governments and stipulates that no qualified individual with a disability shall, by such disability be excluded from participation in or be denied the benefits of the services, programs or activities of a public entity, or be subject to discrimination by any public entity.

The Dallas Sidewalk Master Plan, completed in June 2021, is a targeted path forward that is aimed at improving pedestrian mobility. Through this work, a data driven methodology system was utilized to identify the most impactful projects to increase accessibility for pedestrians, improve safety for all City residents, and address sidewalk needs in historically underserved communities.

Projects being implemented with this contract include priority projects identified in the Dallas Sidewalk Master Plan's 12 Focus Areas. These projects will be constructed with Certificate of Obligation Funds, Street and Alley Improvements Fund and General Funds.

Vescorp Construction, LLC dba Chavez Concrete Cutting is a registered vendor with the City of Dallas, and its headquarters are located in Balch Springs Texas.

The following chart illustrates Vescorp Construction's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	2	0	0
Change Orders	3	2	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	June 2022
Complete Construction	June 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Transportation and Infrastructure Committee on May 23, 2022.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Certificate of Obligation Funds	\$1,922,812.89	\$5,000,000.00	\$0.00
Street and Alley Improvements Fund	\$0.00	\$0.00	\$5,682,577.11
General Fund	\$0.00	\$0.00	\$695,650.00
Water Construction Fund	\$546,200.00	\$0.00	\$0.00
Wastewater Construction Fund	\$40,000.00	\$0.00	\$0.00
Total	\$2,509,012.89	\$5,000,000.00	\$6,378,227.11

Council District

Amount

1	\$ 874,351.50
2	\$ 894,920.00
3	\$ 1,139,871.00
4	\$ 1,172,261.00
5	\$ 1,109,665.00
6	\$ 958,608.00
7	\$ 1,162,539.00

8	\$ 1,186,572.00
9	\$ 986,629.50
10	\$ 830,595.00
11	\$ 809,695.50
12	\$ 858,560.00
13	\$ 925,375.00
14	\$ 977,507.50
Total	\$13,887,150.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$13,887,150.00	Construction	32.00%	100.00%	\$13,887,150.00
• This contract exceeds the M/WBE goal.				
• Vescorp Construction, LLC- Local; Workforce - 56.00% Local				

PROCUREMENT INFORMATION

The following seven bids with quotes were received and opened on February 18, 2022.

*Denotes successful bidder

**Incorrect bid value

<u>Bidders</u>	<u>Bid Amount</u>
* Vescorp Construction, LLC 2405 Peachtree Road Balch Springs, TX 75180	\$13,887,150.00
Estrada Concrete Company, LLC	\$13,940,725.00
HD Way Concrete Services, LLC	\$15,305,000.00
**Thomas II Development, LLC	\$18,452,500.00
FNH Construction, LLC	\$18,397,000.00
Ragle, Inc.	\$18,974,040.00
Urban Infraconstruction, LLC	\$19,814,075.00

OWNER**Vescorp Construction, LLC**

Hugo Chavez, President

MAP

Attached