



## Legislation Text

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File #: 22-326, Version: 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** June 8, 2022

**COUNCIL DISTRICT(S):** 2, 14

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Kimberly Bizer Tolbert

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### **SUBJECT**

Authorize Supplemental Agreement No. 1 to the professional services contract with Garver, LLC to provide additional engineering services required for developing construction plans and specifications related to storm drainage and water and wastewater main improvements at six locations (list attached to the Agenda Information Sheet) - Not to exceed \$199,809.00, from \$599,921.00 to \$799,730.00 - Financing: Flood Control (D) Fund (2017 General Obligation Bond Funds) (\$102,429.00), Water Capital Improvement F Fund (\$71,590.00), and Wastewater Capital Improvement G Fund (\$25,790.00)

### **BACKGROUND**

On October 23, 2019, City Council authorized a professional services contract with Garver, LLC to provide engineering services required for storm drainage improvements at six different locations including the Gifford-Roanoke area, 1300 and 1301 Munger Boulevard, 3700 Alderson Street, 3215 Homer Street, State Thomas - Flora/Boll to Fairmont and State Thomas - Hallsville/Worthington. The City of Dallas determined that these locations require improvements to provide adequate capacity for the conveyance of storm water flows and to address localized flooding during storm events.

During the design of these projects, additional engineering services beyond the scope of the original contract were determined to be needed. The additional services include construction administration for all six locations, hydrologic and hydraulic modeling, environmental analysis and permitting, and survey/easement preparation for the Gifford-Roanoke Relief System project, and water/wastewater utility improvements for the 3700 Alderson Street, 3215 Homer Street, and State Thomas - Flora/Boll to Fairmont projects. The additional modeling, environmental analysis, survey and easements, and construction administration services were not included in the initial project scoping but are necessary to utilize the recently adopted regulatory floodplain model and complete the required drainage improvements.

In addition, the existing water and wastewater infrastructure at 3700 Alderson Street, 3215 Homer

Street, and State Thomas - Flora/Boll to Fairmont needs to be relocated and/or upgraded. The proposed improvements to the water and wastewater systems will address conflicts with the proposed drainage improvements and ensure that water and wastewater infrastructure is upgraded to avoid future disruptions to residents in the area of construction.

This action will authorize Supplemental Agreement No. 1 to the professional services contract with Garver, LLC for additional engineering and construction administrative services for six different sites identified through development of the projects. Each site has distinct challenges related to the storm drainage system and these services are required for the design and development of construction plans and specifications.

### **ESTIMATED SCHEDULE OF PROJECT**

Began Design                      November 2019  
Complete Design                September 2022

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On October 23, 2019, City Council authorized a professional services contract with Garver, LLC for the engineering design of Storm Drainage Contract D by Resolution 19-965.

### **FISCAL INFORMATION**

Fund	FY 2022	FY 2023	Future Years
Flood Control (D) Fund (2017 General Obligation Bond Funds)	\$102,429.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$71,590.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$25,790.00	\$0.00	\$0.00
Total	\$199,809.00	\$0.00	\$0.00

Design    \$599,921.00  
Supplemental Agreement No. 1 (This action)    \$199,809.00

Project Total                                      \$799,730.00

<b><u>Council District</u></b>	<b><u>Amount</u></b>
2	\$ 67,194.00
14	<u>\$ 132,615.00</u>
Total	\$199,809.00

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23,

2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>	<b>M/WBE %</b>	<b>M/WBE \$</b>
\$199,809.00	Architecture & Engineering	25.66%*	28.33%	\$56,604.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• This contract exceeds the M/WBE goal.				
• Supplemental Agreement No. 1 - 26.72% Overall M/WBE participation				
• Garver, LLC - Local; Workforce - 9.30% Local				

**OWNER**

**Garver, LLC**

Brock Hoskins, Chief Executive Officer

**MAPS**

Attached