



Legislation Text

File #: 22-1166, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: June 8, 2022
COUNCIL DISTRICT(S): 2, 5, 7, 14
DEPARTMENT: Department of Transportation
EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize payment to the Texas Department of Transportation for cost overruns related to the construction of six traffic signals and associated off-system intersection improvements at: Hatcher Street (Elsie Faye Heggins Street) at Malcolm X Boulevard, Akard Street at Cadiz Street, Elm Street at St. Paul Street, Old Seagoville Road at St. Augustine Drive, Malcolm X Boulevard at Pennsylvania Avenue, and Bennett Avenue at Ross Avenue (CSJ 0918-47-248, etc., CFDA No. 20.205) in the amount of \$317,775.20 - Financing: General Fund

BACKGROUND

The Highway Safety Improvement Program (HSIP), administered by the Texas Department of Transportation (TxDOT), is designed to reconstruct and install traffic signals at high-accident intersections in the City of Dallas.

On September 25, 2019, City Council authorized a payment for the design, upgrade, and construct six traffic signals and associated off-system intersection improvements at: Hatcher Street (Elise Faye Higgins) at Malcolm X Boulevard, Akard Street at Cadiz Street, Elm Street at St. Paul Street, Old Seagoville Road at St. Augustine Drive, Malcolm X Boulevard at Pennsylvania Avenue, and Bennett Avenue at Ross Avenue that included \$270,779.00 as a match by Resolution No. 19-1490.

TxDOT Off-System Intersections:

- Hatcher Street (Elsie Faye Heggins Street) at Malcolm X Boulevard (CSJ 0918-47-248) - Council District (CD) 7
- Akard Street at Cadiz Street (CSJ 0918-47-253) - CD 2
- Elm Street at St. Paul Street (CSJ 0918-47-255) - CD 14
- Old Seagoville Road at St. Augustine Drive (CSJ 0918-47-259) - CD 5
- Malcolm X Boulevard at Pennsylvania Avenue (CSJ 0918-47-260) - CD 7
- Bennett Avenue at Ross Avenue (CSJ 0918-47-268) - CD 2

Due to sharp increases in material costs, primarily in traffic signal poles and concrete since the original construction estimates were prepared in 2019, the lowest bid exceeded estimates by \$317,775.20. This action will authorize payment to TxDOT for the cost overrun amount as agreed in the Advanced Funding Agreement.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction April 2022
Complete Construction June 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 25, 2019, City Council a LAPAFA with TXDOT, approved as to form by the City Attorney, in the amount of \$2,266,396.00 for a U.S. Department of Transportation - Federal Highway Administration 2018 HSIP Grant in the amount of \$1,740,480.00 as Federal participation and \$11,137.00 as State participation to design, upgrade, and construct six traffic signals and associated off-system intersection improvements, under Agreement Nos. CSJ 0918-47-248 (Hatcher Street (Elise Faye Higgins) at Malcolm X Boulevard), CSJ 0918-47-253 (Akard Street at Cadiz Street), CSJ 0918-47-255 (Elm Street at St. Paul Street, CSJ 0918-47-259 (Old Seagoville Road at St. Augustine Drive), CSJ 0918-47-260 (Malcolm X Boulevard at Pennsylvania Avenue), and CSJ 0918-47-268 (Bennett Avenue at Ross Avenue), CFDA No. 20.205, by Resolution No. 19-1490

On April 13, 2022, authorized an Interlocal Agreement with TxDOT for cost reimbursement for material and labor costs incurred by the City for the construction of six traffic signals and associated off-system intersection improvements at: Hatcher Street (Elsie Faye Heggins Street) at Malcolm X Boulevard (CSJ 0918-47-248), Akard Street at Cadiz Street (CSJ 0918-47-253), Elm Street at St. Paul Street (CSJ 0918-47-255), Old Seagoville Road at St. Augustine Drive (CSJ 0918-47-259), Malcolm X Boulevard at Pennsylvania Avenue (CSJ 0918-47-260), and Bennett Avenue at Ross Avenue (CSJ 0918-47-268), by Resolution No. 22-0546.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
General Fund	\$317,775.20	\$0.00	\$0.00

Council District

Amount

2	\$ 105,925.07
5	\$ 52,962.53
7	\$ 105,925.07
14	\$ 52,962.53
Total	\$317,775.20

MAP

Attached