

Transportation & Infrastructure	

SUBJECT

Authorize acquisition of a temporary working space easement from the Duncanville Independent School District, of approximately 122,964 square feet of land located in Dallas County for the Southwest 120/96-inch Water Transmission Pipeline Project - Not to exceed \$48,000.00 (\$45,000.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund

BACKGROUND

This item authorizes the acquisition of a temporary working space easement from the Duncanville Independent School District, containing approximately 122,964 square feet of land located in Dallas County. This property will be used for construction of a 96-inch and 120-inch diameter treated water transmission line from the East Side Water Treatment Plant to Southwest Dallas. The consideration is based on an independent appraisal. There are no relocation benefits associated.

This acquisition is part of the Long Range Water Master Plan and the Water Distribution Master Plan. The water transmission main is required to facilitate conveyance of treated water to the South and Southwest portions of Dallas and its customer cities. Installation of approximately 32 miles of 96-inch and 120-inch water transmission pipeline is needed to meet near term critical demands associated with the population growth as determined through master planning efforts. The overall pipeline is sized to meet future water demands.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Water Construction Fund	\$48,000.00	\$0.00	\$0.00

<u>OWNER</u>

Duncanville Independent School District

Phil McNeely, Board President

<u>MAP</u>

Attached