



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Legislation Text

File #: 22-1520, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 14, 2022

COUNCIL DISTRICT(S): 11

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Alley Reconstruction Group 17-1102 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$2,591,321.21 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,098,441.21), Wastewater Construction Fund (\$28,350.00), and Wastewater Capital Improvement G Fund (\$464,530.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC, for the construction of nine alley reconstruction projects as Alley Reconstruction Group 17-1102. The alley reconstruction projects will include improving the alleys with new reinforced concrete pavement, storm drainage and wastewater improvements.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Golden Creek Road (15632-15724) and La Cosa Drive (6231-6239) and Bay Point Drive (15503-15531)	11	\$244,146.68
Crestmere Drive (6506-6556) and Meadowcreek Drive (6515-6555)	11	\$239,317.00
Calais Drive (6510-6580) and Crestmere Drive (6509-6565)	11	\$198,629.00
Hunters Ridge Drive (6808-7038) and Town Bluff Drive (6807-6959)	11	\$393,532.77

Midbury Drive (6920-7038) and Northaven Road (6919-7033)	11	\$583,891.50
Tangleglenn Drive (7309-7435) and Tophill Lane (7364-7450)	11	\$404,312.00
Lynworth Drive (7405-7443) and Chattington Drive (7408-7438)	11	\$153,313.40
Rolling Acres Drive (7606-7672) and Tophill Lane (7615-7651)	11	\$164,269.40
Orchid Lane (6906-7030) and Meadowbriar Lane (6909-7007) and Pemberton Drive (7017)	11	\$209,909.46

Estrada Concrete Company, LLC is a Hutchins-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company, LLC's, contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	4	0	0	0
Active Projects	15	2	0	0
Change Orders	4	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	December 2022
Complete Construction	July 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$2,098,441.21	\$0.00	\$0.00
Wastewater Construction Fund	\$ 28,350.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 464,530.00	\$0.00	\$0.00
Total	\$2,591,321.21	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
\$2,591,321.21	Construction	32.00%	32.00%	100.00%	\$2,591,321.21
• This contract exceeds the M/WBE goal.					
• Estrada Concrete Company LLC - Non-local; Workforce - 67.00% Local					

PROCUREMENT INFORMATION

The following four bids were received and opened on June 10, 2022:

*Denotes successful bidder

Bidders**Bid Amount**

*Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas 75141	\$2,591,321.21
Urban Infrasconstruction	\$3,202,314.00
Jeske Construction Company	\$3,325,277.00
Camino Construction, LP	\$3,328,342.00

OWNER**Estrada Concrete Company, LLC**

Chris Leach, Vice President

MAPS

Attached