



## Legislation Text

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**File #:** 22-1569, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** September 28, 2022

**COUNCIL DISTRICT(S):** 6

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Dr. Robert Perez

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### **SUBJECT**

Authorize a construction services contract for the construction of Target Neighborhood Group 17-6008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC lowest responsible bidder of two - Not to exceed \$2,484,326.90 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,991,810.00), Water Construction Fund (\$301,837.00), Wastewater Capital Improvement G Fund (\$181,649.90), and Wastewater Construction Fund (\$9,030.00)

### **BACKGROUND**

This action will authorize a construction services contract with Estrada Concrete Company, LLC, for the construction of two street reconstruction projects as Target Neighborhood Group 17-6008.

The scope of the project group will include replacing the existing deteriorating asphalt streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, drainage improvements, water and wastewater improvements, and other miscellaneous items necessary to complete the project in accordance with the plans and specifications.

Following are the locations and construction costs for each project:

<b><u>Project</u></b>	<b><u>Council District</u></b>	<b><u>Amount</u></b>
North Arcadia Drive from South Ira Avenue to Tillery Avenue	6	\$1,629,971.90
North Ira Avenue from North Arcadia Drive to West Jefferson Boulevard	6	\$ 854,355.00

Estrada Concrete Company, LLC is a Hutchins-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	4	0	0	0
Active Projects	15	2	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            December 2022  
Complete Construction       August 2023

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

### **FISCAL INFORMATION**

Fund	FY 2022	FY 2023	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,991,810.00	\$0.00	\$0.00
Water Construction Fund	\$ 301,837.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 181,649.90	\$0.00	\$0.00
Wastewater Construction Fund	\$ 9,030.00	\$0.00	\$0.00
Total	\$2,484,326.90	\$0.00	\$0.00

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,484,326.90	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.00%	100.00%	\$794,984.60
• This contract exceeds the M/WBE goal.		
• Estrada Concrete Company, LLC - Non-local; Workforce - 68.00% Local		

## **PROCUREMENT INFORMATION**

The following two bids were received and opened on July 1, 2022:

\*Denotes successful bidder

### **Bidders**

### **Bid Amount**

\*Estrada Concrete Company, LLC  
650 Skyline Drive  
Hutchins, Texas 75141  
Jeske Construction Company

\$2,484,326.90  
  
\$2,834,905.00

## **OWNER**

### **Estrada Concrete Company, LLC**

Chris Leach, Vice President

## **MAPS**

Attached