



## Legislation Text

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File #: 22-1734, Version: 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** September 28, 2022

**COUNCIL DISTRICT(S):** 6

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Dr. Robert Perez

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### **SUBJECT**

Authorize a construction services contract for the construction of Canada Drive from Westmoreland Road to North Hampton Road and South Canada Drive from Calypso Street to Canada Drive East - Tiseo Paving Company, lowest responsible bidder of two - Not to exceed \$23,237,640.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$21,570,623.25), Water Construction Fund (\$1,288,377.75), Wastewater Capital Improvement G Fund (\$361,541.50), and Wastewater Construction Fund (\$17,098.00)

### **BACKGROUND**

This action will authorize a construction services contract with Tiseo Paving Company for the construction of Canada Drive from Westmoreland Road to North Hampton Road and South Canada Drive from Calypso Street to Canada Drive East.

The project was funded in the 2012 and 2017 Bond Programs under the street reconstruction thoroughfares and thoroughfares categories. In February 2017, the Calypso Connector was added to the project scope to alleviate the ongoing traffic problem in the neighborhood due to school drop off and pick up.

The scope of services consists of replacing the existing street pavement that is in deteriorating condition with new 4-lane divided, 11-inch thick, reinforced concrete pavement with curb and gutter, driveway approaches, sidewalks, bike lane, street lighting, traffic signal, storm drainage, bridge improvement, landscaping, and low impact development elements, water, and wastewater main improvements. Also, the scope includes constructing the Calypso Connector to mitigate neighborhood traffic operations and traffic queues along Canada Drive and other miscellaneous items necessary to complete the project.

Tiseo Paving Company is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Tiseo Paving Company's contractual activities with the City of Dallas for the past three years:

|                                       | <u>PBW</u> | <u>DWU</u> | <u>PKR</u> | <u>TNR</u> |
|---------------------------------------|------------|------------|------------|------------|
| Projects Completed                    | 5          | 0          | 0          | 0          |
| Active Projects                       | 3          | 0          | 0          | 0          |
| Change Orders                         | 19         | 0          | 0          | 0          |
| Projects Requiring Liquidated Damages | 0          | 0          | 0          | 0          |
| Projects Completed by Bonding Company | 0          | 0          | 0          | 0          |

If this project is not awarded for construction at this time, the street will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the street. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction      January 2023  
Complete Construction      July 2025

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

### **FISCAL INFORMATION**

| Fund   | FY 2022         | FY 2023 | Future Years |
|--|-----------------|---------|--------------|
| Street and Transportation (A) Fund (2017 General Obligation Bond Fund) | \$21,570,623.25 | \$0.00  | \$0.00       |
| Water Construction Fund  | \$ 1,288,377.75 | \$0.00  | \$0.00       |
| Wastewater Capital Improvement G Fund                                  | \$ 361,541.50   | \$0.00  | \$0.00       |
| Wastewater Construction Fund   | \$ 17,098.00    | \$0.00  | \$0.00       |
| Total  | \$23,237,640.50 | \$0.00  | \$0.00       |

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount               | Procurement Category   | M/WBE Goal              |
|-------------------------------|------------------------|-------------------------|
| \$23,237,640.50               | Construction           | 32.00%                  |
| <b>M/WBE Subcontracting %</b> | <b>M/WBE Overall %</b> | <b>M/WBE Overall Pa</b> |

|   |        |                |
|---|--------|----------------|
| 27.42%  | 27.42% | \$6,371,502.07 |
| • This contract does not meet the M/WBE goal, but complies with good faith efforts. |        |                |
| • Tiseo Paving Company - Local; Workforce - 37.27% Local                            |        |                |

## **PROCUREMENT INFORMATION**

The following two bids were received and opened on July 15, 2022:

\*Denotes successful bidder

### **Bidders**

### **Bid Amount**

\* Tiseo Paving Company  
419 U. S. Highway 80 East  
Mesquite, TX 75150  
Ragle, Inc.

\$ 23,237,640.50

\$ 24,044,025.85

### **OWNER**

#### **Tiseo Paving Company**

Louis Tiseo, President

### **MAP**

Attached