



Legislation Text

File #: 22-2023, Version: 1

STRATEGIC PRIORITY: Government Performance & Financial Management
AGENDA DATE: September 28, 2022
COUNCIL DISTRICT(S): All
DEPARTMENT: Department of Human Resources
EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize **(1)** position changes; **(2)** approval of Civilian salary schedules for fiscal year 2022-23; **(3)** merit pay increases for civilian staff effective January 1, 2023, payable the first pay period of the calendar year; **(4)** increase the minimum civilian hiring rate to \$18.00 effective January 1, 2023, payable the first civilian pay period of the calendar year; and **(5)** adding new pay schedules for uniformed Fire and Police Executives effective January 1, 2023, payable the first uniform pay period of the calendar year - Financing: This action has no cost consideration; any budget impact is contained in the FY 22-23 City Budget

BACKGROUND

This item will authorize position additions, deletions, reclassifications, upgrades, downgrades, and transfers as a result of revised program goals and budget decisions recently recommended to the City Council.

The recommended FY 2022-23 Civilian Salary Schedules increases the lowest minimum hiring rate to \$18.00 effective January 1, 2023, payable the first pay period of the calendar year.

It is necessary to ratify these actions and to amend the civilian pay plans in conjunction with the approved budget authorizing these changes

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council was briefed on the proposed FY 2022-2023 Budget on August 9, 2022.

FISCAL INFORMATION

This action has no cost consideration to the City. Funding for this item is included as part of the adoption for the FY 2022-23 budget.