



Legislation Text

File #: 22-2475, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: November 9, 2022
COUNCIL DISTRICT(S): 2, 6
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract with RoeschCo Construction, Inc. for additional work on the Trinity Strand Trail Phase 2, located between Inwood Road Dallas Area Rapid Transit Station to Turtle Creek Boulevard - Not to exceed \$851,117.52, **increasing the contract amount** from \$5,521,648.56 to \$6,372,766.08 - Financing: Street and Transportation Improvement Funds (2012 General Obligation Bond Fund)

BACKGROUND

This action will authorize Change Order No. 2 to the construction services contract with RoeschCo Construction, Inc. The original scope of work was for the construction of the Trinity Strand Trail Phase 2.

The project scope addressed with this change order is necessary to add traffic signal lights to comply with requests from the Transportation Department and address additional unforeseen work items.

Change Order No. 2 adds 66 working days to the contract time. This change results in an increase of \$851,117.52, increasing the contract amount from \$5,521,648.56 to \$6,372,766.08.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	April 2021
Complete Construction	March 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 1, 2020, the Park and Recreation Board authorized a contract with RoeschCo Construction, Inc. for the construction the Trinity Strand Trail Phase 2, located between Inwood Road DART Station to Turtle Creek Boulevard.

On October 28, 2020, City Council authorized a construction contract for the construction of the Trinity Strand Trail by Resolution No. 20-1719.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation Improvement Funds (2012 General Obligation Bond Funds)	\$851,117.52	\$0.00	\$0.00

Construction Contract	\$5,498,972.50
Change Order No. 1	\$ 22,676.06
Change Order No. 2 (this action)	<u>\$851,117.52</u>
Total project amount	\$6,372,766.08

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	DBE Goal
\$851,117.52	Construction	9.00%
DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
16.90%	8.27%	\$530,937.68
• This contract exceeds the DBE goal.		
• RoeschCo Construction- Non-local; 10.00% Local		

OWNER

RoeschCo Construction, Inc.

Keith Roescho, President

MAP

Attached