



## Legislation Text

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**File #:** 23-13, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure  
**AGENDA DATE:** January 11, 2023  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Department of Public Works  
**EXECUTIVE:** Dr. Robert Perez

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### **SUBJECT**

Authorize a construction services contract for the 2023 Annual Street Maintenance Contract (list attached to the Agenda Information Sheet) - Texas Materials Group Inc., dba Texas Bit, a CRH company, lowest responsible bidder of two - Not to exceed \$48,906,741.15 - Financing: General Fund (\$27,998,850.15) and Street and Alley Improvement Fund (\$20,907,891.00) (subject to annual appropriations)

### **BACKGROUND**

This action will authorize a construction services contract with Texas Materials Group Inc., dba Texas Bit, a CRH company, to provide construction services for the 2023 Annual Street Maintenance Contract.

This project will consist of surfacing milling, curb and gutter repair, sidewalk repair, barrier-free ramp installation; base pavement repairs, joint and crack sealing, underseal, leveling-up course where required, street restoration where required, hot mix asphaltic concrete surface course, pavement markings and devices, and other miscellaneous items necessary to complete the project in accordance with the intent of the documents herein. Base bid quantities consist of the estimated items for the street projects listed in the FY 2023 Annual Street Maintenance Contract.

This project was publicly advertised for three consecutive weeks; and on October 21, 2022, two bids were received. Project location list is attached.

Texas Materials Group Inc., dba Texas Bit, a CRH company has had no contractual activities with the City of Dallas for the past three years.

If this project group is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City, and potential damages to vehicles utilizing the roadways.

## **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            January 2023  
Complete Construction       January 2024

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

## **FISCAL INFORMATION**

Fund	FY 2023	FY 2024	Future Years
General Funds	\$15,159,393.00	\$12,839,457.15	\$0.00
Street and Alley Improvement Fund	\$20,907,891.00	\$ 0.00	\$0.00
Total	\$36,067,284.00	\$12,839,457.15	\$0.00

## **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$48,906,741.15	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
46.24%	46.24%	\$22,614,112.00
• This contract exceeds the M/WBE goal.		
• Texas Materials Group, dba Texas Bit, a CRH company - Local; Workforce - 8.25% Local		

## **PROCUREMENT INFORMATION**

The following two bids were received and opened on October 21, 2022:

\*Denotes successful bidder

### **Bidders**

### **Bid Amount**

*Texas Materials Group Inc., dba Texas Bit, a CRH Company 420 Decker Drive, Suite 200 Irving, Texas 75062	\$48,906,741.15
Johnson Bros. Corporation a Southland Company	\$49,759,203.75

**OWNER**

**Texas Materials Group Inc., dba Texas Bit, a CRH company**

Ronald D. Stinson Jr., Vice President - Project Development

**MAP**

Attached