



Legislation Text

File #: 23-14, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: January 11, 2023

COUNCIL DISTRICT(S): 3, 8

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) (CSJ No. 0261-03-070, CFDA No. 20.205) for the TxDOT Green Ribbon Program Project to provide landscape planting and irrigation improvements on U.S. Highway 67 at Camp Wisdom Road - Financing: No cost consideration to the City

BACKGROUND

The Green Ribbon Program was established by TxDOT to allocate funds for landscape and scenic enhancements. This includes the planting and establishment of trees and plants on the state highway system to enhance the appearance of public highways, emphasizing natural beauty and greenspace. Title 43 of Texas Administrative Code, Chapter 11, allows local governments, by the execution of written agreements, to provide money, property or services for the aesthetic improvements on the state highway system. The City desires a partnership project with TxDOT to provide landscape planting and irrigation improvements along U.S. Highway 67 (US 67) at Camp Wisdom Road. The City will provide in-house design and will be the lead agency to administer the construction of the project.

This action will authorize an Advance Funding Agreement with TxDOT for the Green Ribbon Program project to provide landscaping and irrigation improvements on US 67 at Camp Wisdom Road. TxDOT will reimburse the City for eligible construction costs. The City will be responsible for any project cost overruns in excess of the federal and state funding participation as described in the agreement.

This project is needed to provide landscape improvements along US 67 at Camp Wisdom Road. If the Advance Funding Agreement is not approved at this time, the advertisement for the construction contract will be delayed, which will delay implementation of the project and jeopardize the federal and state funding that have been allocated. Without the federal and state funding, it will be unfeasible for the City to proceed with the project.

ESTIMATED SCHEDULE OF PROJECT

Began Design	May 2022
Complete Design	January 2023
Begin Construction	June 2023
Complete Construction	December 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

No cost consideration to the City.

MAP

Attached