

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Text

File #: 23-27, Version: 1

STRATEGIC PRIORITY: Government Performance & Financial Management

AGENDA DATE: January 11, 2023

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services

EXECUTIVE: Jack Ireland

SUBJECT

Authorize a three-year master agreement for the purchase of traffic cones, delineators, and barrels for citywide departments - Dallas Lite & Barricade, lowest responsible bidder of seven - Estimated amount of \$511,130 - Financing: General Fund (\$81,130), Dallas Water Utilities Fund (\$409,000), Aviation Fund (\$20,000) and Stormwater Drainage Management Fund (\$1,000)

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This master agreement will provide for the purchase of traffic cones, delineators, and barrels for citywide departments to be used throughout the City. These items provide guidance to the general public for police emergency situations and street closures as well as traffic management due to construction/maintenance of streets. Additionally, properly placed traffic cones provide protection to workers and equipment at work. Replacement of these traffic cones is required due to damage, theft, aging, and regular wear and tear.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
General Fund	\$ 22,675.33	\$ 32,509.33	\$ 25,945.34
Dallas Water Utilities Fund	\$102,274.99	\$152,975.01	\$153,750.00
Aviation Fund	\$ 7,000.00	\$ 7,000.00	\$ 6,000.00
Stormwater Drainage Management Fund	\$ 250.00	\$ 375.00	\$ 375.00
Total	\$132,200.32	\$192,859.34	\$186,070.34

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal		
\$511,830.00	Goods	32.00%		
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$		
0.00%	0.00%	\$0.00		
The Request for Bid method of procurement resulted in the lowest responsive bidder being selected, which resulted in no M/WBE participation.				
Dallas Lite & Barricade - Local; Workforce - 32.00% Local				

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Low Bid	 Recommended vendor is based on the lowest competitive quoted price, who is also technically and financially capable of performing and completing the contract, and otherwise meets all material specification requirements
	Negotiations are not allowed

The Office of Procurement Services received the following bids from solicitation number BV22-00019534. We opened them on September 9, 2022. We recommend the City Council award this master agreement to the lowest responsive and responsible bidder by group. Information related to this solicitation is available upon request.

^{*}Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Dallas Lite & Barricade	2727 North Westmoreland Rd. Dallas, TX 75212	Multiple Groups

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Agni Enterprises, LLC (dba) Head to Heels Safety Supplies	7950 NW 155th St. Suite 103 Miami Lakes, FL 3301	Multiple Groups
Altus Traffic Management	511 Compton Ave. Irving, TX 75061	Multiple Groups
Eagle Barricade, LLC	2162 County Ln. McKinney, TX 75069	Multiple Groups
Site Barricades	4841 Freeman Dr. Fort Worth, TX 76140	Multiple Groups
U.S. Traffic Control	518 East Main St. Lewisville, TX 75057	Multiple Groups

1332 Azalea Ln.

New Braunfels, TX 78130

OWNER

Wenzel Wenzel

Associates, Inc.

Dallas Lite & Barricade

Shane Howell, President Robert Galler, Vice President Multiple Groups