



Legislation Text

File #: 23-755, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: April 12, 2023
COUNCIL DISTRICT(S): 2, 7
DEPARTMENT: Department of Public Works
EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize **(1)** an increase in the construction services contract with Tiseo Paving Company to add funding in order to provide additional safety related modifications and make related adjustments in the field caused by unforeseeable right-of-way acquisitions necessary to complete the Dolphin Road Project - Dolphin Road from Spring Avenue to north of Haskell Avenue/Military Parkway; and **(2)** extending the contract term a total of 180 calendar days - Not to exceed \$184,100.00, from \$6,933,288.50 to \$7,117,388.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$92,050.00), Water Capital Improvement F Fund (\$46,025.00), and Wastewater Capital Improvement G Fund (\$46,025.00)

BACKGROUND

This action will authorize Change Order No. 2 to increase funding to the construction service contract with Tiseo Paving Company to provide additional safety related modifications and make related adjustments in the field caused by unforeseeable right-of-way acquisitions necessary to complete the Dolphin Road Project - Dolphin Road from Spring Avenue to north of Haskell Avenue/Military Parkway and will also authorize extending the contract term a total of 180 calendar days. Change Order No. 2 will increase the contract amount by \$184,100.00, from \$6,933,288.50 to \$7,117,388.50.

The additional scope of work includes providing hot mix asphalt concrete to temporarily resurface an area along Dolphin Road from Mingo Street northbound to Haskell Avenue/Military Parkway, making necessary valve adjustments and providing related roadway striping along this area.

Tiseo Paving Company is a registered vendor with the City of Dallas.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	October 2020
Complete Construction	April 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 13, 2020, the City Council authorized a construction services contract with Tiseo Paving Company for the street reconstruction of Dolphin Road from Spring Avenue to north of Haskell Avenue/Military Parkway, in an amount not to exceed \$6,800,664.75, by Resolution No. 20-1521.

On December 14, 2022, the City Council authorized an increase in the construction services contract with Tiseo Paving Company for additional work on Dolphin Road from Spring Avenue to north of Haskell Avenue/Military Parkway, in the amount of \$132,623.75, increasing the contract amount from \$6,800,664.75 to \$6,933,288.50, by Resolution No. 22-1765.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$ 92,050.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 46,025.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 46,025.00	\$0.00	\$0.00
Total	\$184,100.00	\$0.00	\$0.00

Construction	\$6,800,664.75
Change Order No. 1	\$ 132,623.75
Change Order No. 2 (this action)	<u>\$ 184,100.00</u>

Total Project Costs	\$7,117,388.50
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<u>Council District</u>	<u>Amount</u>
2	\$ 92,050.00
7	<u>\$ 92,050.00</u>
Total	\$184,100.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$184,100.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
60.17%	60.17%	\$110,781.00
• This contract exceeds the M/WBE goal.		
• Change Order No 1 - 10.50% Overall MWBE participation		

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| <ul style="list-style-type: none">• Tiseo Paving Company - Local; Workforce - 42.10% Local |
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OWNER

Tiseo Paving Company
419 East US Highway 80
Mesquite, Texas 75150

Louis Tiseo, President

MAP

Attached