



Legislation Text

File #: 23-800, **Version:** 1

STRATEGIC PRIORITY: Government Performance & Financial Management
AGENDA DATE: April 12, 2023
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Procurement Services
EXECUTIVE: Jack Ireland

SUBJECT

Authorize a three-year service price agreement for barricading services for the Water Utilities Department - Site Partners, LLC dba Site Barricades, lowest responsible bidder of seven - Estimated amount of \$292,502 - Financing: Dallas Water Utilities Fund (\$267,920) and Stormwater Drainage Management Fund (\$24,582) (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service price agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This service price agreement will provide for barricading services for the Water Utilities Department. This agreement includes scheduled rental, delivery, setup, and removal during the repair and maintenance activities on city streets, also emergency barricading services. Barricading major thoroughfares in conformance with the Texas Manual on Uniform Traffic Controls is essential to protect the safety of the general public and City workers/contractors.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The calculated living wage during the solicitation process of this contract is \$17.82; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 11, 2019, the City Council authorized a three-year service price agreement for barricade services with Dallas Lite & Barricade, Inc. by Resolution No. 19-1911.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Dallas Water Utilities Fund	\$80,920.00	\$ 93,500.00	\$ 93,500.00
Stormwater Drainage Management Fund	\$ 7,582.00	\$ 8,500.00	\$ 8,500.00
Total	\$88,502.00	\$102,000.00	\$102,000.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$292,502.00	Other Services	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	N/A
<ul style="list-style-type: none"> • This item is Other Services which does not have an availability and disparity participation goal. • Site Partners, LLC dba Site Barricades - Non-local; Workforce - 0.00% Local 		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Low Bid	<ul style="list-style-type: none"> • Recommended vendor is based on the lowest competitive quoted price, who is also technically and financially capable of performing and completing the contract, and otherwise meets all material specification requirements • Negotiations are not allowed
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The Office of Procurement Services received the following bids from solicitation number BV23-00020457. We opened them on December 16, 2022. We recommend the City Council award this service price agreement in its entirety to the lowest responsive and responsible bidder.

*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Site Partners, LLC dba Site Barricades	4841 Freeman Dr. Fort Worth, TX 76140	\$292,502.00
4 Horn Traffic and Barricade LLC	2827 Prestige Rd. Fort Worth, TX 76244	\$351,200.00
Altus Traffic Management, LLC	511 Compton Ave. Irving, TX 75061	\$821,121.16
Barricades Plus	6017 Spring Creek Pkwy. Plano, TX 75021	\$372,659.00
Dallas Lite & Barricade Inc.	2727 North Westmorland Rd. Dallas, TX 75212	\$505,837.00
Edens Touch Diversified, LLC	2334 Glenda Ln. Suite B Dallas, TX 75229	\$489,679.00
Total Highway Maintenance LLC	930 Kck Wy. Cedar Hill, TX 75104	\$735,898.00

OWNER

Site Partners, LLC dba Site Barricades

Kathy Metzger, President