



Legislation Text

File #: 23-807, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: April 12, 2023
COUNCIL DISTRICT(S): 10
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize Supplemental Agreement No. 2 to the design-build contract with Phoenix I Restoration and Construction, LLC for additional construction services for pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway - Not to exceed \$2,294,766.00, from \$975,809.00 to \$3,270,575.00 - Financing: City Hall, City Service, and Maintenance Facilities (2006 General Obligation Bond Fund) (\$656,378.44), Park and Recreation Facilities (2006 General Obligation Bond Fund) (\$486,636.56), ~~Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund) (\$289,187.80)~~, and Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund) (~~\$862,563.20~~ [\\$1,151,751.00](#))

BACKGROUND

On June 8, 2022, the City Council authorized a Design-Build services contract to provide pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway to Phoenix I Restoration and Construction, LLC, in an amount not to exceed \$975,809.00.

This action will authorize Supplemental Agreement No. 2 to the design-build contract with Phoenix I Restoration and Construction, LLC for additional construction services for the pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway, increasing the not to exceed contract value from \$975,809.00 to \$3,270,575.00. This supplemental agreement will extend the contract time by 133 calendar days.

ESTIMATED SCHEDULE OF PROJECT

Began Design	June 2022
Completed Design	February 2023
Began Construction	July 2022
Complete Construction	August 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 11, 2023, the Park and Recreation Board will consider Supplemental Agreement No. 2 to the design-build contract with Phoenix I Restoration and Construction, LLC for additional construction services for pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
City Hall, City Service, and Maintenance Facilities (2006 Bond Fund)	\$656,378.44	\$0.00	\$0.00
Park and Recreation Facilities (2006 Bond Fund)	\$ 486,636.56	\$0.00	\$0.00
Fair Park (C) Improvements (2017 Bond Fund)	\$ 289,187.80	\$0.00	\$0.00
Park and Recreation (B) Facilities (2017 Bond Fund)	\$ 862,563.20 <u>\$1,151,751.00</u>	\$0.00	\$0.00
Total	\$2,294,766.00	\$0.00	\$0.00

Design-Build Contract	\$ 975,809.00
Supplemental Agreement No. 1	\$ 0.00
Supplemental Agreement No. 2 (this action)	<u>\$2,294,766.00</u>
Total	\$3,270,575.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,294,766.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
38.26%	38.26%	\$877,969.00
• This contract exceeds the M/WBE goal.		
• Phoenix I Restoration and Construction, LLC - Local; Workforce - 60.89% Local		

OWNER

Phoenix I Restoration and Construction, LLC

14032 Distribution Way
Farmers Branch, Texas 75234

Dale Sellers, President/Chief Executive officer

MAP

Attached