



Legislation Text

File #: 23-932, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: May 24, 2023

COUNCIL DISTRICT(S): 1

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of the Jefferson/Twelfth Connector Lane Diet/Removal Project - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$4,661,560.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$3,811,812.00), Water Capital Improvement F Fund (\$679,654.00), and Wastewater Capital Improvement G Fund (\$126,394.00), Water Construction Fund (\$31,325.00) and Wastewater Construction Fund (\$12,375.00)

BACKGROUND

This action will authorize a construction services contract with Jeske Construction Co. for the construction of the Jefferson/Twelfth Connector Lane Diet/Removal Project.

The project scope will include the construction of reinforced concrete pavement, driveways, storm sewer, water and wastewater improvements, irrigation plan, lighting layout, planting plan, and other miscellaneous items necessary to complete the project in accordance with the plans and specifications.

Jeske Construction Co. is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Jeske Construction Co. contractual activities with the City of Dallas for the past three years.

| | <u>PBW</u> | <u>DWU</u> | <u>PKR</u> | <u>TRN</u> |
|---------------------------------------|------------|------------|------------|------------|
| Projects Completed | 5 | 0 | 1 | 0 |
| Active Projects | 2 | 0 | 0 | 0 |
| Change Orders | 5 | 0 | 4 | 0 |
| Projects Requiring Liquidated Damages | 0 | 0 | 0 | 0 |
| Projects Completed by Bonding Company | 0 | 0 | 0 | 0 |

The purpose of the project is to calm traffic in the area by removing the Jefferson/Twelfth Connector and constructing a park in its place. If the project is not awarded, vehicles will continue to speed causing hazardous conditions.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction August 2023
Complete Construction September 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 14, 2022, the City Council authorized the rejection of one bid for the construction services contract for Jefferson/Twelfth Connector Lane Diet/Removal and the readvertisement for new bids by Resolution No. 22-1356.

FISCAL INFORMATION

| Fund | FY 2023 | FY 2024 | Future Years |
|---|----------------|---------|--------------|
| Street and Transportation (A) Fund (2017 General Obligation Bond Funds) | \$3,811,812.00 | \$0.00 | \$0.00 |
| Water Capital Improvement F Fund | \$ 679,654.00 | \$0.00 | \$0.00 |
| Wastewater Capital Improvement G Fund | \$ 126,394.00 | \$0.00 | \$0.00 |
| Water Construction Fund | \$ 31,325.00 | \$0.00 | \$0.00 |
| Wastewater Construction Fund | \$ 12,375.00 | \$0.00 | \$0.00 |
| Total | \$4,661,560.00 | \$0.00 | \$0.00 |

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Procurement Category | M/WBE Goal |
|--|----------------------|--------------------------------|
| \$4,661,560.00 | Construction | 32.00% |
| M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| 32.98% | 32.98% | \$1,537,327.50 |
| • This contract exceeds the M/WBE goal. | | |
| • Jeske Construction Company - Local; Workforce - 85.00% Local | | |

PROCUREMENT INFORMATION

The following two bids were received and opened on March 17, 2023:

*Denotes successful bidder

Bidders

Bid Amount

*Jeske Construction Co.
2546 Merrell Road, Suite 106
Dallas, Texas 75229
Rebcon, LLC

\$4,661,560.00

\$5,287,575.00

OWNER

Jeske Construction Co.

Steve Jeske, President

MAP

Attached